

B86  
2001

# Annual Report for the Town of Bristol, New Hampshire



***For the Fiscal Year Ending  
December 31, 2001***



# FOR EMERGENCIES DIAL 911

## TOWN OF BRISTOL TELEPHONE NUMBERS

### AMBULANCE

EMERGENCIES.....911  
ROUTINE BUSINESS.....744-2632

### FIRE DEPARTMENT

EMERGENCIES.....911  
ROUTINE BUSINESS.....744-2632

FISH AND GAME REGIONAL OFFICE.....744-5470

FOREST FIRE WARDEN (BURN PERMITS)....744-8414

### GRAFTON COUNTY

SHERIFF'S DEPT .....1(800)552-0393

HEALTH OFFICER.....744-3354

HIGHWAY DEPARTMENT.....744-2441

### POLICE DEPARTMENT

EMERGENCIES.....911  
ROUTINE BUSINESS.....744-6320

PUBLIC WORKS DEPARTMENT .....744-8411

STATE POLICE, CONCORD.....1(800)852-3411

44  
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2001

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# *ANNUAL REPORT*

## *FOR*

### *THE TOWN OF*

### *BRISTOL, NEW HAMPSHIRE*

### *FOR THE FISCAL YEAR ENDING DECEMBER 31, 2001*





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\*Cover photo of Bristol Firefighter/EMT-I Maggie Winn hanging a bunting, mourning those slain on September 11, 2001, courtesy of Daryl Carlson (Laconia Citizen).



## DEDICATION

John G. Day, Sr.



This Town Report is dedicated to John G. Day, Sr. in commemoration of his 40 years of continuous service to the Town of Bristol in the Fire Department. He started as a firefighter, moved to an engineer, to Chief Engineer and then served as a Commissioner. He retired this past October as Chief Engineer, but will be serving as the Department mechanic for a few more years.

John was born, educated and has lived in Bristol all of his life. He is the grandson of a firefighter and some of his other relatives also served in the fire service. John has two sons, John Jr. and Jeff.

He worked at several places in Bristol, A. E. Esty Machine and Tool, Public Service of New Hampshire and now with the State of New Hampshire in the Highway Department. He is highly respected for his abilities in each of these establishments. If you need it repaired, John is Mr. Fix-it.

John was instrumental in the specification and eventual purchase of several engines that are still in use by the Fire Department: 4E4, a 1250 GPM tanker/pumper; 4R1, a box van rescue truck; and 4B1, a rubber rescue boat with 25HP motor.

As with most firefighters many a family gathering was interrupted by an emergency. John responded with no hesitation. All who serve in the Fire Service exhibit this devotion to duty and John is no exception.

Good luck and Godspeed to Brother John G. Day, Sr. May he enjoy his well-deserved retirement. Colleagues and friends wish him and Corrine the best.

## IN RECOGNITION

**Ruth Ann Williams**



On September 1, 2001 Ruth Ann Williams retired from the Bristol Police Department after fifteen years of dedicated service. Ruth was a lot more than a secretary at the Police Department. In addition to being a very dependable and conscientious employee, Ruth was also a good friend and a source of comfort to many.

For several years Ruth was also a Supervisor of the Checklist for the Town where she got to know and be known by many people.

Ruth and her husband, Burt, plan on taking time to travel as well as spending time at the camp in Pittsburg and with family. Ruth enjoys all seasons and particularly looks forward to skiing and snowmobiling in the winter.

Ruth, thank you for your service to the Town of Bristol and best wishes for a happy and productive retirement.

## IN RECOGNITION

Mason Westfall



The Town of Bristol is honored to have Mason Westfall serve as President (2002) of the New Hampshire Association of Conservation Commissions. He was installed to the Association's highest office at a ceremony in Concord, November 3, 2001. We know he will serve our State well during his term.

**2001 TOWN OFFICERS****MODERATOR**

Edward "Ned" Gordon (02)

**SELECTMEN**

William R. Phinney, Chairperson (04)  
Christos Stamnas (03)  
Archie L. Auger (Appointed) (02)  
Joseph T. Denning (Resigned) (02)

**TOWN ADMINISTRATOR**

Debra Shackett (Resigned)  
William McChesney, Interim

**ACCOUNTANT**

Melanie Shokal

**ADMINISTRATIVE SECRETARY**

Terri Skantze

**TREASURER**

Kathleen Haskell (02)

**TOWN CLERK/TAX COLLECTOR**

Patricia Woolsey (02)

**DEPUTY TOWN CLERK/TAX COLLECTOR**

Raymah Simpson

**CLERK**

Linda Brown

**ASSESSOR**

Corcoran Consulting

**ASSESSING CLERK**

Karen Corliss

**ZONING ADMINISTRATOR/CODE ENFORCEMENT/HEALTH OFFICER**

Robert H. Curdie

**WELFARE OFFICER**

Marie Mahoney

**POLICE CHIEF**

Barry W. Wingate

**POLICE ADMINISTRATIVE SECRETARY**

Ruth A. Williams (Retired)  
Gylene Salmon

**POLICE COMMISSIONERS**

Michael Bannan, Chairperson (02)  
David Albert (04)  
Carroll M. Brown, Sr. (03)

**FIRE CHIEF**

Norman W. Skantze

**FIRE COMMISSIONERS**

John Bianchi, Chairperson (02)  
Stephen Curley (03)  
Robert Patten (04)

**DEPUTY FOREST FIRE WARDENS**

John Moyer            Stephen Curley            Joshua Lee  
Catherine Pitari        Norman W. Skantze

**EMERGENCY MANAGEMENT**

Norman W. Skantze        Del Woodard

**PUBLIC WORKS SUPERINTENDENT**

Jeffrey Chartier

**PUBLIC WORKS OFFICE MANAGER**

Raymah Simpson

**PUBLIC WORKS COMMISSIONERS**

Burton Williams, Chairperson (03)  
William Phinney (02)  
Phil Dion (04)

**HIGHWAY SUPERINTENDENT**

Mark Bucklin

**BUDGET COMMITTEE**

Susan F. Duncan, Chairperson (03)	Jeff Goodrum (03)	Paul H. Simard (03)
Albert Bowie (02)	John Holmstrom (02)	Michael Soule (04)
David Carr (02)	Donald Kimball (04)	John Williamson (04)
Arnold Cate (02)	Richard Light (04)	Douglas Voelbel (03)

**ZONING BOARD OF ADJUSTMENT**

Jo Ellen Divoll, Chairperson (04) Linda Lee (Alt.)  
David Powden (03) Christos Stannas (02) John Tardiff (03)

**PLANNING BOARD**

Daniel Paradis, Chairperson (04)	Aletha Lewis (03)
Pauline Arsenault (03)	Donald Martin (Alternate)
Kenneth Chorney (Alternate)	Joseph Meegan, III (04)
Corey Johnston (04)	Elizabeth Seeler (03)

**BUDGET COMMITTEE, PLANNING AND ZONING BOARD SECRETARY**

Janet Laferriere

**CONSERVATION COMMISSION**

M. Weston Dow, Chairperson (03)	Shaun Lagueux (04)
Carroll Brown, Jr. (03)	Marion Robie (Resigned)
Janet Cote (02)	Mason Westfall (02)

**TRUSTEES OF THE TRUST FUNDS**

Elizabeth Seeler (03) Roger Pedersen (02) Robert Ryan (04)

**SUPERVISORS OF THE CHECKLIST**

Nancy Gavalis (02) Raymah Simpson (04) Danica Spain (06)

**TRUSTEES OF THE MINOT-SLEEPER LIBRARY**

Deborah Doe, Co-Chairperson (03)	Barbara Greenwood (04)	Roger Pedersen (02)
Penny Persico, Co-Chairperson (04)		Shirley Yorks (03)
Marilyn Blakeley (04)		Carolyn Wagner (02)

**LIBRARIAN**

Doreen D. Powden

**KELLEY PARK COMMISSION**

Scott Doucette, Chairperson (02)	Jamie Robison (02)	Shane Tucker (02)
Kathleen Haskell (03)		William Thayer (02)

**TOWN BEACH COMMITTEE**

Bruce Wheeler

**NEWFOUND AREA SCHOOL BOARD**

Ernest Duncan (02)

**REPRESENTATIVE TO THE GENERAL COURT**

Burton Williams (02)

**STATE SENATOR**

Edward "Ned" Gordon (02)

## **SELECTMEN'S REPORT**

This year, 2001, brought about many personnel changes in elected and appointed positions. These vacancies were due to various reasons. Those filling the gap have done extremely well and no disruption has occurred during the transition period. In retrospect, the Town of Bristol has accomplished much in addition to the regular and required services.

The Board of Selectmen returned to night sessions, thus enabling residents and tax payers to attend meetings in order to express their concerns and problems. Many favorable comments have been expressed with this new change.

The Board has worked closely with commissioners, department heads and employees in updating and revising the new personnel manual, a task much needed.

Wages continue to be a concern to a few of the departments. The Board has reviewed the present wage scale to address this issue.

The Bike Path appears to be in its final stages of completion with the necessary paperwork being completed on easements and design. Construction is hopefully to begin this year.

On a not so happy note, the Board must report that the budget was over-expended. This was due to an over-expenditure in the welfare budget.

The annual Selectmen's report has said it in the past and will continue to keep saying it. The Town is growing; not fast, but still growing. More and more municipal services are being expanded. It is becoming harder and harder to find capable people willing to volunteer to serve on Town boards and commissions when vacancies occur. Still, with problems that appear to be arising along with those looming on the horizon, Bristol, we feel, is showing moderate growth. We believe good services are being rendered within a reasonable tax rate structure.

The Selectmen wish to publicly thank all Town employees for the job they have done and acknowledge the long hours rendered by all appointed members of the Town family who often go unrecognized for their contributions.

The Budget Committee, as in the past, is to be congratulated for its job of preparing and presenting a budget for your consideration. The Budget Committee has proved of great assistance to the Selectmen.

The Bristol Board of Selectmen

William R. Phinney, Chairperson

Christos Starnas

Archie L. Auger

## **2002 WARRANT ARTICLES**

**Article 1.** To choose all necessary town officers for the year ensuing.

**Polls close at 7:00 PM**

and further action on the following articles at the Old Town Hall, in  
Bristol at 7:30 PM on Wednesday March 13, 2002.

**Article 2**

To see if the voters of the Town of Bristol will vote to raise and appropriate the sum of Five Hundred twenty-five thousand dollars and no cents (\$525,000) for the design and construction of **chlorination/dechlorination wastewater system Improvements**, and to authorize the issuance of not more than \$525,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the Selectmen to apply for, receive and expend federal and state grants which may at any time become available and also to accept and expend money from any other governmental unit or private source to be used for purposes of the chlorination/dechlorination facility. (Recommended by the Selectmen) (2/3 ballot vote required)  
(Recommended by the Budget Committee)

**Article 3**

To see if the voters of the Town of Bristol will vote to raise and appropriate the sum of Fourteen million eight hundred ninety-one dollars and no cents (\$14,891,000) for the design and construction of **wastewater system Improvements**, and to authorize the issuance of not more than \$14,891,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the Selectmen to apply for, receive and expend federal and state grants which may at any time become available and also to accept and expend money from any other governmental unit or private source to be used for purposes of designing and constructing a sewage collection system to the section of the Town of Bristol near Newfound Lake. (Not more than 10% of this project is to be funded by the town)  
(Recommended by the Selectmen) (2/3 ballot vote required)  
(Recommended by the Budget Committee)

**Article 4**

To see if the town will vote to purchase a **One ton truck with all appurtenances** for the Highway Department and to raise and appropriate the sum of \$40,000 for this purpose. (Majority vote required) (Recommended by the Selectmen)  
(Recommended by the Budget Committee)

*Continued...*

*2002 Town Warrant Continued...*

#### **Article 5**

To see if the town will vote to raise and appropriate the sum of twelve thousand seven hundred and twenty-five dollars (\$12,725.00) for the purposes of obtaining a needs analysis and feasibility study report on the potential replacement of the Central Street Bridge. This cost represents one half of the total, with the other half being paid by the Town of New Hampton. (There is an eighty- percent reimbursement through the State's Bridge Aide Program, for this appropriation). (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

#### **Article 6**

To see if the town will vote to purchase **Self Contained Breathing Apparatus** and spare replacement cylinders for the Fire Department and to raise and appropriate the sum of \$ 36,423.68 for this purpose. (Majority vote required) (Recommended by the Selectmen)

#### **Article 7**

To see if the town will vote to continue the seven year lease agreement for the purchase of **Self Contained Breathing Apparatus** and spare replacement cylinders for the Fire Department and to raise and appropriate the sum of \$ 6,750 for the second year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

#### **Article 8**

To see if the town will vote to purchase a **four wheel drive utility vehicle** for the Fire Department and to raise and appropriate the sum of \$28,000.00 for this purpose. (Majority vote required).

#### **Article 9**

To see if the Town of Bristol will vote to raise and appropriate the sum of \$3,127,971 which represents the operating budget. Said sum does not include special or individualized articles addressed. (Majority vote required). (Recommended by the Budget Committee) (Recommended by the Budget Committee)

#### **Article 10**

To see if the town will vote to adopt the provisions of Ch.187 that amends RSA 41:14-a, to allow the town to authorize the Selectmen to acquire, as well as sell property as agents with authority over capital reserve funds created for the purchase of land. This chapter does not allow selectmen to expend more than the amount contained in any capital reserve account created for the purchase of land. (Majority vote required) (Recommended by the Selectmen)

*2002 Town Warrant Continued...*

**Article 11**

Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? (Majority vote required) (Recommended by the Selectmen)

**Article 12**

Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from the state, federal, or other governmental unit or a private source which comes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) (Recommended by the Selectmen)

**Article 13**

Shall the town accept the provision of RSA 72:38 II That provides tax relief for a privately owned air navigation facilities available for public use without charge, that is part of a statewide airport system, may after paying all local property taxes owed apply for a reimbursement grant in the amount of the portion of property taxes paid on the qualifying area of the airport from the state. (Majority vote required) (Recommended by the Selectmen)

**Article 14**

To transact any other business which may legally come before this meeting.

Bristol Board of Selectmen

William R. Phinney, Chairperson

Christos Stannas

Archie L. Auger

**BUDGET COMMITTEE PROPOSED 2002 BUDGET**

<b>Account Name</b>	<b>2001 Budget</b>	<b>2001 Actual</b>	<b>2002 Dept.</b>	<b>2002 Sel.</b>	<b>2002 BC</b>
Town Administrator	42000	41318	44000	44000	44000
Selectmen (3)	9900	9825	9900	9900	9900
Moderator	200	135	500	500	500
Budget Comm Secretary	900	908	1000	1000	1000
EX Health Insurance	8517	7807	9400	10211	10211
EX FICA	3100	3230	3400	3400	3400
EX Medicare	800	755	850	820	820
EX Retirement	1828	1732	1900	1900	1900
EX Consultant Service	0	0	2500	2500	2500
Stenography Service			6000	0	0
EX Telephone	2400	1410	2400	2400	1500
EX Computer Supplies	3600	3751	0	0	0
EX Copier	950	887	1050	1050	1050
Budget Comm Expenses	400	788	650	650	200
EX Training	300	120	400	400	400
EX Printing	4000	3832	5500	5500	5500
EX Meetings/Memberships	1950	2112	2025	2025	2025
EX Office Supplies	750	1316	3200	3200	3200
EX Postage	3000	50	3200	3200	3200
EX Books/Media	0	21	200	200	200
Selectmen's Expenses	300	1213	300	300	300
Administrator's Expenses		83	0	0	0
EX New Equipment	500	0	400	400	400
<b>**TOTAL** EXECUTIVE</b>	<b>85395</b>	<b>81294</b>	<b>98775</b>	<b>93556</b>	<b>92206</b>
Town Clerk	15500	15534	17500	17500	17500
Supervisors Check List	1250	935	1400	1400	1400
Deputy Town Clerk	4500	4120	4730	10500	10500
Ballot Clerks	450	540	900	900	900
ERV Health Insurance	4259	4323	4700	10212	10212
ERV FICA	1442	1197	1500	1975	1975
ERV Medicare	350	280	350	462	462
ERV Retirement	679	792	800	1222	1222
ERV Meals	250	292	650	650	650
Restoration Records	800	0	900	900	900
TC Computer Support	1200	1309	1000	1000	1000
ERV Advertising/Printing	800	829	700	700	700
TC Seminars	400	389	800	800	800
ERV Office Supplies	500	128	550	550	550
ERV Postage	400	400	450	450	450
TC Dog License Expense	200	149	300	300	300
ERV New Equipment	0		700	1000	1000
<b>**TOTAL** ERV</b>	<b>32980</b>	<b>31217</b>	<b>37930</b>	<b>50521</b>	<b>50521</b>

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Adm. Secretary	20000	17810	20000	20020	10010
Accountant	21061	22247	30000	22568	22568
Tax Collector	15500	15534	17500	17500	17500
Treasurer	2300	2300	2550	2550	2550
Deputy Tax Collector	4200	4121	4630	10500	10500
FA Health Insurance	19319	19778	25115	37277	27066
FA FICA	4000	3787	4400	4627	3915
FA Medicare	900	886	1000	1082	950
FA Retirement	3500	3233	3500	2990	2300
Audit	7000	8200	7500	7500	7500
TC/TX Telephone	1400	781	1400	1400	1400
FA Computer Support			3220	3220	3220
FA Recording Fees	475	367	500	500	500
Tax Sale/Lien Expenses	2000	1761	2200	2200	2200
FA Training	400	160	1250	1250	1250
TX Meetings/Memberships	200	235	350	350	350
TX Postage	650	657	700	700	700
Tax Billing Expense	3500	3967	4000	4000	4000
<b>**TOTAL** FINANCIAL ADM</b>	<b>106405</b>	<b>105823</b>	<b>129815</b>	<b>140234</b>	<b>118479</b>
Permit Coordinator	10000	8927	10000	10000	10000
Assessing Clerk	15900	16768	11440	20020	20020
BP FICA	900	1574	1300	1862	1862
BP Medicare	300	368	300	435	435
Assessing Service	23000	30030	27000	57500	57500
Telephone	200	0	500	500	500
Computer Support	3000	2815	3200	3200	3200
Meetings/Memberships	300	372	500	500	500
Office Supplies	200	208	1000	1000	1000
Postage	150	150	175	175	175
<b>**TOTAL** PROP REAPP</b>	<b>53950</b>	<b>61211</b>	<b>55415</b>	<b>95192</b>	<b>95192</b>
Legal General	25000	23296	10000	10000	10000
Legal Litigation	3000	9178	10000	15000	15000
Legal Law Books	300	380	330	330	330
<b>**TOTAL** LEGAL</b>	<b>28300</b>	<b>32854</b>	<b>20330</b>	<b>25330</b>	<b>25330</b>
PA Recruitment Pay Increases			10000	20000	20000
Transfer to Benefits Fund	0	1061	2500	2500	2500
PA Merit Increases	2500		6240	5063	5063
PA FICA	0		620	2174	2174
PA Medicare	0	15	145	508	508
Unemployment Comp.	1300	362	500	500	500
Workers Comp.	16000	23110	25000	25000	25000

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Tuition Reimbursement			4000	4000	4000
PA Accrued Benefits	0	0	10000	10000	10000
<b>**TOTAL** PERSONNEL ADMIN</b>	<b>19800</b>	<b>24548</b>	<b>59005</b>	<b>69745</b>	<b>69745</b>
PB Secretary	3000	2559	3600	3600	3600
PB FICA	166	157	200	200	200
PB Medicare	43	37	52	52	52
PB Legal		464	600	600	600
PB Recording Fees	175	240	175	175	175
PB Advertising/Printing	350	535	350	350	350
PB Meetings/Memberships	120	104	120	120	120
PB Office Supplies	200	204	200	200	200
PB Postage	350	306	350	350	350
PB New Equipment			100	100	100
<b>**TOTAL** PLANNING BD</b>	<b>4404</b>	<b>4605</b>	<b>5747</b>	<b>5747</b>	<b>5747</b>
ZB Secretary	1200	1690	1600	1600	1600
ZB FICA	75	104	100	100	100
ZB Medicare	30	24	50	50	50
ZB Advertising	300	534	300	300	300
ZB Office Supplies	100	56	100	100	100
ZB Postage	175	415	300	300	300
ZB New Equipment		0	100	100	100
<b>**TOTAL** ZONING BRD</b>	<b>1880</b>	<b>2824</b>	<b>2550</b>	<b>2550</b>	<b>2550</b>
TMP Update Fee	3500	3270	3175	5500	5500
<b>**TOTAL** TAX MAP</b>	<b>3500</b>	<b>3270</b>	<b>3175</b>	<b>5500</b>	<b>5500</b>
GGB Maintenance Cust.	21800	21433	22000	22000	22000
GGB Radio Site Cust.	300	300	300	300	300
P/T Custodian	0	0	500	500	500
GGB Health Insurance	2621	2621	2883	3142	3142
GGB FICA	1300	1331	1400	1400	1400
GGB Medicare	300	311	310	310	310
GGB Retirement	949	898	900	900	900
GGB Travel	1600	1481	2000	2000	2000
GGB Electricity	9000	8302	9000	9000	9000
GGB Heating Oil	3200	4580	4500	4500	4500
GGB Maintenace/Repairs	1000	3292	7000	8000	8000
GGB Radio Site Maint.	300	0	200	200	200
GGB Security System	350	300	350	350	350
GGB Town Clock	500	400	500	500	500
GGB Materials/Supplies	2200	1178	2000	1500	1500
GGB Gas/Oil	375	753	700	700	700

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
GGB Town Car	300	379	1000	1000	400
GGB New Equipment	500	499	5000	5000	2500
GGB New Tools	0	0	500	500	500
<b>**TOTAL** GEN GOV'T BUILD</b>	<b>46595</b>	<b>48059</b>	<b>61043</b>	<b>61802</b>	<b>58702</b>
CEM Appropriation	1	0	1000	1000	1000
<b>**TOTAL** CEMETERIES</b>	<b>1</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
INS Property/Liability	25000	22586	25000	25000	25000
INS Deductible	2500	3017	2000	2000	2000
<b>**TOTAL** INSURANCE</b>	<b>27500</b>	<b>25603</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>
Chamber of Commerce	750	750	750	750	750
LR Planning	2705	2705	2705	2705	2705
Pasquaney Garden Club	0		200	200	200
Lakes Region Assoc.	0		250	250	250
<b>**TOTAL** REG ASSOC</b>	<b>3455</b>	<b>3455</b>	<b>3905</b>	<b>3905</b>	<b>3905</b>
Contingency Fund	1000		4000	5000	5000
<b>**TOTAL** OTHER GEN GV</b>	<b>1000</b>	<b>0</b>	<b>4000</b>	<b>5000</b>	<b>5000</b>
<b>**TOTAL** GENERAL GOV</b>	<b>415165</b>	<b>424764</b>	<b>509690</b>	<b>587082</b>	<b>560877</b>
PD Chief	45136	46941	51000	45136	45136
PD Lieutenant	36400	36774	40000	36400	36400
PD Sergeant	33696	35044	38000	33696	33696
Patrolmen (4)	99882	94171	118855	77313	77313
PD Secretary	24981	27622	24150	24150	24150
Resource Officer	22880	16720	24960	22880	22880
PD Overtime	8000	13308	12000	5000	5000
PD Outside Details	5000	6854	8000	8000	8000
PD Investigations	300	216	300	300	300
PD Witness Fees	2500	2558	3000	3000	3000
Cert. Special Police	6000	5001	6000	6000	6000
Uncert. Special Police	100	64	100	100	100
PD Animal Control	1000	1228	2000	2000	1200
Part time Secretary	0	2746			
DARE Payroll	2500	2312	2500	2500	2500
PD Merit Increases	7000			7000	7000
PD Health Ins	39130	35023	47215	56426	56426
PD FICA	3600	3481	3610	3825	3825
PD Medicare	3100	2918	3446	2983	2983
PD Retirement	14000	14047	17083	13585	13585
PD Continuing Education	1500	849	1000	1000	1000

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
PD Travel	0	743			
PD Uniforms	5000	3953	5000	5000	3000
PD Dispatch Telephone	5000	5608	5500	5500	5500
PD Telephone	2500	3438	2750	2750	2750
PD Computer Supplies	3150	2509	7000	7000	5200
PD Copier	1500	1383	1500	1500	1500
PD Medical Exp	500	185	1000	500	500
PD Breath Test	100	195	200	200	200
PD Film Processing	150	195	200	200	200
PD Prosecutor Program	20725	15608	18000	18000	18000
PD Training Materials	2500	1805	2500	2500	2000
Plymouth Dispatch	25558	25558	22807	22807	22807
PD Maintenance/Repairs	200	178	200	200	200
PD Radio Repairs	2000	1872	1000	1000	1000
PD Printing	150	909	1000	1000	1000
PD Meetings/Memberships	850	945	1000	1000	1000
PD Office Supplies	1200	1395	1200	1200	1200
PD Postage	300	239	200	200	200
PD Tires	1600	1104	1600	1600	1600
PD Gas/Oil	6000	6481	7000	7000	6000
PD 1998 Cruiser	2000	1692	1000	1000	1000
PD 2001 Cruiser	0		500	500	500
PD 2000 Cruiser	500	264	2000	2000	2000
PD 1995 Cruiser	500	1047	500	500	500
PD 1997 Cruiser *retired*	1000	820			
PD Law Book Updates	500	496	500	500	500
PD Commissioners Exp	50	131	1000	1000	1000
PD New Equipment	1700	1844	3200	0	3200
PD Dare Program	1000	439	2500	2500	2500
<b>**TOTAL** POLICE DEPT</b>	<b>442938</b>	<b>428913</b>	<b>494076</b>	<b>438451</b>	<b>435551</b>
FD Chief	40000	41769	42000	42000	42000
Full Time Payroll (3)	93174	91337	115403	115403	92000
Fire Commissioners (3)	3500	3408	3400	3400	3400
FD Overtime	8000	11698	11000	11000	11000
FD Call Payroll	24889	19934	25000	25000	22500
FD Part Time Coverage	60000	70522	80000	70000	70000
FD Deputy Chief	1000	1000	1000	1000	0
FD Chief Engineer	3000	1959	3000	3000	3000
FD Merit Increases	4500		5600	5600	4700
FD Health Ins	16157	16267	22293	22293	22293
FD FICA	5880	7693	7000	7000	6541
FD Medicare	4281	3486	4153	4153	3610
FD Retirement	9203	8842	11652	11652	9875

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
FD Uniforms	1500	1588	2000	2000	1500
FD Dispatch Telephone	400	96	0	0	0
FD Telephone	4000	6141	4000	4000	4000
FD Pagers	1300	1151	1300	1300	1200
FD Copier	400	561	600	600	600
FD Computer Exp	750	578	1500	1000	500
FD Medical Exp.	1000	167	1000	1000	200
FD Alarm	1500	1744	1500	1500	1500
FD Training	5500	5388	5500	5500	5500
FD LRMA	13125	14470	16549	16549	16549
FD Electricity	6000	4756	5000	5000	4800
FD Heating Oil	4000	4988	5000	4000	4000
FD Maint./Repairs	1000	820	1000	1000	1000
FD Defibrillator Maint.	800	158	800	800	800
FD Station Maint.	3500	2990	3500	3500	3500
FD Radio Equip/Repairs	500	906	500	500	500
FD SCBA Maint.	1000	908	1000	1000	1000
FD Dues/Subscriptions	500	460	500	500	500
FD Fire Codes & Standards	500	495	500	500	500
FD Supplies	2000	2087	2000	2000	2000
FD Office Supplies	500	611	650	650	650
FD Postage	150	76	50	50	50
FD Gas & Diesel	3500	3847	3500	3500	3300
FD Vehicle Maint.	7635	7877	8000	8000	8000
FD Tires	1000	957	1000	1000	1000
FD Medical Supplies	3000	2448	3000	3000	3000
Oxygen	800	998	800	800	800
FD Tools/Equipment	0	169	20000	10000	10000
FD EMS Equipment	1000	1038	2500	2500	2500
FD Protective Clothing	5000	7287	5000	5000	5000
FD Breathing App.	7500	6712	6750	0	0
<b>**TOTAL** FIRE DEPARTMENT</b>	<b>352944</b>	<b>360388</b>	<b>436500</b>	<b>408250</b>	<b>375368</b>
Forestry Payroll	900	640	900	900	700
FO FICA	75	40	75	75	75
FO Medicare	25	9	25	25	25
FO Service Fee	0	289			
FO Protective Clothing	0		4000	4000	2500
FO Radio Repairs	50		0		
FO Materials/Supplies	0	342	100	100	100
FO Gas	0		100	100	25
FO Truck	50		50	50	50
FO New Equipment	2709	2639	2664	2664	2664
<b>**TOTAL** FORESTRY</b>	<b>3809</b>	<b>3959</b>	<b>7914</b>	<b>7914</b>	<b>6139</b>

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Crossing Guards (2)	7065	6315	7065	7065	7065
CG FICA	400	392	400	400	400
CG Medicare	100	92	100	100	100
<b>**TOTAL** CROSS GRDS</b>	<b>7565</b>	<b>6798</b>	<b>7565</b>	<b>7565</b>	<b>7565</b>
EM Payroll	1000	1000	1000	1000	0
EM FICA	62	62	62	62	0
EM Medicare	15	15	15	15	0
EM Travel/Meetings	100				
EM Pager Service	500				
EM Street Maps	1000	2715	1000	1000	1000
EM 911 Project	0	78	100	100	100
EM New Equipment	2629	2798			
<b>**TOTAL** EMRGNCY MGT</b>	<b>5306</b>	<b>6667</b>	<b>2177</b>	<b>2177</b>	<b>1100</b>
<b>**TOTAL** PUBLIC SAFETY</b>	<b>812562</b>	<b>806725</b>	<b>948232</b>	<b>864357</b>	<b>825723</b>
HD Superintendent	37601	39402	39292	39292	39292
HD Equip Operators (2.3)	53887	54407	54794	54794	54794
HD Foreman	29474	30139	30951	30951	30951
HD Overtime	13000	13786	13000	13000	13000
HD P/T Operators	2000	1338	2500	2500	2500
HD Merit Increases	1389		3700	3900	3700
HD Health Insurance	22603	23985	28941	28941	28941
HD FICA	8100	8590	8945	8945	8945
HD Medicare	2000	2009	2100	2100	2100
HD Retirement	5761	5701	5868	5868	5868
HD Uniforms	2000	4206	2000	2000	2000
HD Telephone	1000	895	1000	1000	1000
HD Pagers	500	572	500	500	500
Contracted Plowing Service	1250	1250	1500	1500	1500
HD Tree Removal	0		2500	2500	2500
HD Training	200	85	200	200	200
HD Line Painting	500	452	500	500	500
HD Electricity	3000	2591	3000	3000	3000
HD Heating Oil		0	500	500	500
HD Maint/Repairs	3000	342	2500	2500	2500
HD Building Maint.	1000	2561	2500	2500	2500
HD Snowplow/Sander Maint	2500	2362	2500	2500	2500
HD Radio Maint/Repair	300	127	300	300	300
HD Printing	150	283	150	150	150
HD Equipment Hire	1000	130	1000	1000	1000
HD Mowing	500	3	1500	1500	1500

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
HD Materials/Supplies	10000	10844	10000	10000	10000
HD Sidewalks	750	318	1000	1000	1000
HD Gas/Oil	10000	10081	10000	10000	10000
HD 1997 F350 1 Ton Truck	1000	1329	1000	1000	1000
HD 1997 Backhoe	600	226	500	500	500
HD John Deere 955 Tractor	1000	1022	1500	1500	1500
HD 1998 4000 Dump Trk	500	1704	1500	1500	1500
HD 1994 4000 Dump Trk	2000	4138	1500	1500	1500
HD 2001 Front End Loader	500	114	250	250	250
HD 450E Grader	2000	1429	1500	1500	1500
HD 2001 Dump Truck	500		250	250	250
HD 1996 F350 1 Ton Trk	1500	3043	2000	2000	2000
HD Sweeper	500	382	500	500	500
HD Street Signs	1000	61	500	500	500
HD Catch Basins	2500	1270	2500	2500	2500
HD Sand/Gravel	13000	7570	15000	15000	15000
HD Salt	17000	16694	20500	20500	20500
HD Cold Patch	1000	1791	1000	1000	1000
HD Hot Patch/Shim	1500	756	1500	1500	1500
HD New Equipment	1063	1063	1500	1500	1500
HD Safety Equipment	500	550	2000	2000	2000
<b>**TOTAL** HIGHWAY DEP</b>	<b>261128</b>	<b>259600</b>	<b>288241</b>	<b>288441</b>	<b>288241</b>
Drainage Projects	1000		5930	5930	5930
Resurfacing Roads	59800	24992	52500	52500	82500
Road Reconstruction			36905	36905	36905
Oil/Sand			7820	7820	0
<b>**TOTAL** HIGHWAY PRJ</b>	<b>60800</b>	<b>24992</b>	<b>103155</b>	<b>103155</b>	<b>125335</b>
Street Lighting - Fixtures				2000	2000
Street Lighting	46000	36978	46000	46000	40000
Bridges	1	0	1	1	1
Parking Lot Rental	1000	1000	1000	1000	1000
<b>**TOTAL** STREETS/ BRIDGES</b>	<b>47001</b>	<b>37978</b>	<b>47001</b>	<b>49001</b>	<b>43001</b>
SW Attendants (3)	21050	20043	22000	22000	22000
SW Merit Increases				570	570
SW FICA	1305	1243	1364	1399	1399
SW Medicare	305	291	319	328	328
SW Uniforms	300	373	300	300	300
SW C & D	10000	20642	17000	17000	17000
SW Shingles/Tires	6000	1262	6000	6000	6000
SW Recycling/Metals	2000	542	1000	1000	1000
SW Haz. Waste Disposal	1200	1204	1726	1726	1726

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
CRSW Coop	130000	158320	130000	160000	160000
SW Hauling Service	27000	31688	25000	25000	25000
Container Rental	0	520	1560	1560	1560
SW Electricity	450	381	450	450	450
SW Maintenance/Repairs	1500	913	1000	1000	1000
SW Printing	400	458	300	300	300
SW Meetings/Memberships	250	200	300	300	300
SW Materials/Supplies	500	146	200	200	200
SW New Equipment	0		15000	15000	15000
<b>**TOTAL** RUBBISH DIS</b>	<b>202260</b>	<b>238225</b>	<b>223519</b>	<b>254133</b>	<b>254133</b>
Fire Betterment	10000	10000	10000	10000	10000
<b>**TOTAL** FIRE BETTRMT</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>**TOTAL** PUBLIC WRKS</b>	<b>581189</b>	<b>570795</b>	<b>671916</b>	<b>704730</b>	<b>720710</b>
Health Officer	700	1223	4000	4000	4000
Health FICA	40	76	248	248	248
Health Medicare	10	18	58	58	58
Health Officers Expenses	190	170	200	200	200
<b>**TOTAL** HEALTH</b>	<b>940</b>	<b>1486</b>	<b>4506</b>	<b>4506</b>	<b>4506</b>
Humane Society	2400	2400	3300	3300	3300
NANA	17189	17189	18189	18189	18189
Plymouth Regional Clinic	500	500	1000	1000	600
<b>**TOTAL** HEALTH AGEN-CIES</b>	<b>20089</b>	<b>20089</b>	<b>22489</b>	<b>22489</b>	<b>22089</b>
Wel Officer	9480	5906	9480	9480	9480
Wel FICA	646	366	646	646	646
Wel Medicare	150	86	150	150	150
Wel Telephone	650	535	650	650	650
Wel Computer				1000	1000
Wel Meetings/Memberships	175	71	175	175	175
Wel Office Supplies	100	43	100	100	100
<b>TOTAL** WELFARE ADM</b>	<b>11201</b>	<b>7006</b>	<b>11201</b>	<b>12201</b>	<b>12201</b>
Wel Food	3500	9161	10000	13000	13000
Wel Medical	1500	4726	3000	4000	4000
Wel Electricity	3500	8134	9000	10000	10000
Wel Fuel	3500	2724	5000	5000	5000
Wel Rent	19000	47722	47000	52000	52000
Wel Expenses NOC	500	786	1000	1000	1000
<b>**TOTAL** WELFARE SERVICES</b>	<b>31500</b>	<b>73253</b>	<b>75000</b>	<b>85000</b>	<b>85000</b>

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
X-Mas Lights/Decorations	800	800	1200	1200	1000
Bristol Comm. Center	54698	54698	56339	56339	56339
<b>**TOTAL** RECREATION</b>	<b>55498</b>	<b>55498</b>	<b>57539</b>	<b>57539</b>	<b>57339</b>
Beach Attendents	3000	2088	2600	2800	2800
Bch FICA	200	129	174	174	174
Bch Medicare	50	30	44	44	44
Bch Water Testing	125	120	125	125	125
Bch Chemical Toilets	1200	1103	1600	1600	1600
Beach Improvements	0			2000	2000
Bch Printing	300	267	300	300	300
Bch Materials/Supplies	150	96	150	150	150
Bch Ropes/Floats	0		500	500	500
<b>**TOTAL** BEACHES</b>	<b>5025</b>	<b>3834</b>	<b>5493</b>	<b>7693</b>	<b>7693</b>
KP Electricity	2100	2081	2100	2100	2100
KP Maint/Repairs	10000	3201	20000	20000	10000
KP Materials/Supplies	500	160	500	500	500
KP Master Plan	27900	31787	14550	11550	11550
<b>**TOTAL** KELLEY PARK</b>	<b>40500</b>	<b>37229</b>	<b>37150</b>	<b>34150</b>	<b>24150</b>
Librarian	15400	16203	16500	16500	16500
Lib P/T Assistants	2800	1884	5300	5300	5300
Lib Treasurer	600	600	600	600	600
Lib Custodian	2000	1275	1500	1500	1500
Lib Merit Increases	230		820	932	932
Lib FICA	1300	1238	1533	1540	1540
Lib Medicare	300	290	359	361	361
Lib Telephone	1300	1297	1250	1250	1250
Lib Copier	500	544	550	550	550
Lib Security	200	168	200	200	200
Lib Microfilming	350		350	350	350
Lib Electricity	1100	1086	1100	1100	1100
Lib Heating Oil	1500	1440	1500	1500	1500
Lib Maint/Repairs	1000	1102	1000	1000	1000
Lib Ground Maint.	700	450	700	700	700
Lib Meetings/Memberships	150	150	350	350	350
Lib Supplies	300	297	250	250	250
Lib Office supplies	250	41	250	250	250
Lib Custodial Supplies	150	93	150	150	150
Lib Books	4000	5090	6000	6000	6000
Lib Magazines	1000	1071	1000	1000	1000
Lib Video	200	232	250	250	250
Lib Passes	0	450	500	500	500

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Lib Programs			1000	1000	1000
Lib New Equipment	300		300	300	300
<b>**TOTAL** LIBRARY</b>	<b>35630</b>	<b>35000</b>	<b>43312</b>	<b>43433</b>	<b>43433</b>
Old Home Day	0		3000	3000	3000
Patriotic Purposes	700	700	700	700	700
<b>**TOTAL** PATRIOTIC</b>	<b>700</b>	<b>700</b>	<b>3700</b>	<b>3700</b>	<b>3700</b>
Services/Scholarship	150		200	200	200
Con Water Testing	0		60	65	65
Con Meetings/Memberships	200	215	260	260	260
Con Materials/Supplies	0	25	75	75	75
<b>**TOTAL** CONS. COMM.</b>	<b>350</b>	<b>240</b>	<b>595</b>	<b>600</b>	<b>600</b>
Tri-Co Community Action	1600	1600	1600	1600	1600
Senior Citizens Council	3950	3950	6500	6500	4100
LR Community Service C.	400	400	400	400	400
Plymouth Task Force	1500	1500	1550	1550	1550
PB Youth/Family Services	2500	2500	2750	2750	2600
<b>**TOTAL** SOCIAL SERV</b>	<b>9950</b>	<b>9950</b>	<b>12800</b>	<b>12800</b>	<b>10250</b>
<b>**TOTAL** PUBLIC SERV</b>	<b>211383</b>	<b>244285</b>	<b>273785</b>	<b>284111</b>	<b>270961</b>
Rte 104 Sewer Proj. Prin.	30000	30000	30000	30000	30000
<b>**TOTAL** PRIN L/T DEBT</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
Rte 104 Sewer Proj. Int.	7875	7875	6300	6300	6300
<b>**TOTAL** INT L/T DEBT</b>	<b>7875</b>	<b>7875</b>	<b>6300</b>	<b>6300</b>	<b>6300</b>
TAN Interest	1	0	1	1	1
<b>**TOTAL** TAN</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>**TOTAL** DEBT SERVICE</b>	<b>37876</b>	<b>37875</b>	<b>36301</b>	<b>36301</b>	<b>36301</b>
Technology Master Plan	0		10720	10720	10720
FD SCBA - 7 year lease				6750	6750
FD SCBA - Buy-out	0		35000	36424	0
Multi-use Path	324348	13910			
Fire Station	30000	30000			
Master Plan	9500	0	10000	10000	10000
Study Sewer to Lake	70000	51110			
Wastewtr-Design&Construc				14891000	14891000
Wastewater Chlorination/ dechlorination				525000	525000
Purchase property	6000		10000	10000	10000

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Bridge Study	25000			12725	12725
Rt 104 Bridge				6000	5950
<b>**TOTAL** CAPITAL PRO-JECTS</b>	<b>464848</b>	<b>95020</b>	<b>65720</b>	<b>15508619</b>	<b>15472145</b>
Police Cruiser	25500	25500			
Highway 1-ton Truck	85000	83881	40000	40000	40000
Fire Capital Reserve	30000	30000	30000	30000	30000
Ambulance Reserve	15000	15000	20000	20000	20000
Hgwy Reserve	100000	98855	25000	25000	25000
Fire Staff Vehicle			28000	28000	0
Fire Dpt. Radios	55951	55951			
<b>**CAPITAL EQUIPMENT</b>	<b>311451</b>	<b>309187</b>	<b>143000</b>	<b>143000</b>	<b>115000</b>
<b>**TOTAL** CAPT EXPEND</b>	<b>776299</b>	<b>404207</b>	<b>208720</b>	<b>15651619</b>	<b>15587145</b>
<b>**TOTAL** BUDGT TOTAL</b>	<b>2834474</b>	<b>2488651</b>	<b>2648644</b>	<b>18128200</b>	<b>18001717</b>
<b>SEWER</b>					
Surplus Trans to Cap Rserve		50000			
<b>**TOTL SEW SURP TRANS</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Line Cleaning Unit - Rodder			30000		30000
Transfer Switch Ctrl. St	3200	5895			
Reed Bed Restoration	5000		5000		5000
Tax Map Overlay	3000				
Miscellaneous	0	49604			1200
<b>**TOTL SEW CAP PROJ</b>	<b>11200</b>	<b>55499</b>	<b>35000</b>	<b>36200</b>	<b>36200</b>
Sew Superintendent	19000	19000	19950		19950
Sew Chief Operator	23920	24234	25106		25106
Sew Shared Laborer	6877	7472	6934		6934
Sew/Wat Operator	6500	6643	6791		6791
Sew Operator 2	21840	19857	21778		21778
Sew Treasurer	350	350	500		500
Sew Commissioners (3)	3000	3000	3000		3000
Sew Overtime	4500	4969	4500		4500
Sew Office Manager	9385	9788	9810		9810
Sew Accrued Benefits	0		500		0
Sew Merit Increases	3000		4518		4518
Sew Health Ins.	27004	27401	31206		31206
Sew FICA	6018	5858	6162		6162
Sew Medicare	1408	1370	1442		1442
Sew Retirement	4076	3758	4151		4151
Sew Training/Certification	1000	705	1000		750

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Sew Unemployment	108	38	108		30
Sew Workers Comp.	1890	2418	2000		1800
Sew Uniforms	1500	2572	1500		1500
Sew Safety Boots	250	193	250		200
Sew Audit	1900	2025	2100		2100
Sew Engineering	4000	679	1000		668
Sew Legal	100	7	100		50
Sew Telephone	1600	853	1600		900
Sew Computer	600	888	1700		500
Sew Copier	500	350	500		500
Sew Pagers	100	161	170		170
Sew Mowing	600	600	700		700
Sew Paving	400	361	400		400
Sew Sludge Disposal	9500	7506	9500		8500
Sew Lab Services	4000	1961	4000		2500
Sew Contracted Service	0	220	1000		500
Sew Electricity	27500	29697	27500		27500
Sew Heating Fuel	2000	2461	2200		2200
Sew Maint/Repairs	12000	9851	12000		10000
Sew Prop/Liab Ins.	8000	8000	8000		8000
Sew Ins. Deductible	0		500		500
Sew Advertising	150		150		50
Sew Meetings/Memberships	200	20	200		100
Sew Materials/Supplies	7520	9003	8000		8000
Sew Office Supplies	500	211	500		350
Sew Postage	850	862	850		850
Sew Gas/Fuel	1600	1656	1600		1600
Sew UV Disinfection	6500	5493	6500		6000
Sew 1997 f250 Truck	400	60	400		400
Sew 1996 F150 Truck	400	264	400		400
Sew 1985 1 Ton Truck	800	1329	400		400
Sew 1986 580E Backhoe	500	172	1000		500
Sew Chemicals	3000	5923	5000		5000
PW Commissioner's Exp.	50	23	50		25
Sew Cap Reserve-equipment	0	0	0		0
Sew New Equipment	0	0	0		0
Sew Capital Reserve	0	0	0		0
Sew Upgrade Bond	72180	72180	69165		69165
<b>**TOTAL** SEW OPERATIONS</b>	<b>309076</b>	<b>302441</b>	<b>318391</b>	<b>308656</b>	<b>308656</b>
<b>**TOTAL** SEWER</b>	<b>320276</b>	<b>407940</b>	<b>353391</b>	<b>344856</b>	<b>344856</b>
<b>WATER</b>					
Meter Upgrade	19000	21385	8000		8000

Account Name	2001 Budget	2001 Actual	2002 Dept.	2002 Sel.	2002 BC
Tax Map Overlay	8000	12500	0		0
Water Cap Outlay Other		3000			
<b>**TOTAL** WATER CAP PROJECTS</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
Wat Superintendent	19000	19000	19950		19950
Wat Shared Laborer	7086	7472	6934		6934
Wat/Sew Operator	20092	19936	20374		20374
Wat Treasurer	400	350	500		500
Wat Commissioners (3)	3400	3400	3400		3400
Wat Overtime	2100	1820	2100		2100
Wat Office Manager	14077	14789	14713		14713
Wat Part Time Help	500	80	200		200
Wat Accrued Benefits	0		500		500
Wat Merit Increases	2000		3100		3100
Wat Health Insurance	12388	9550	13684		13684
Wat FICA	4154	4088	4252		4252
Wat Medicare	972	956	992		992
Wat Retirement	2764	2783	2835		2835
Wat Training/Certification	1000	595	1000		1000
Wat Unemployment	100	21	100		100
Wat Workers Comp.	1050	1344	1200		1200
Wat Uniforms	1500	2572	1500		1500
Wat Safety Boots	250	192	250		250
Wat Audit	1900	2025	2025		2025
Wat Engineering	3500		1000		1000
Wat Legal	100	7	100		100
Wat Telephone	2500	3332	2200		2200
Wat Computer	700	733	1700		1700
Wat Copier	450	363	450		450
Wat Pagers	100	161	170		170
Wat Photo Equip/Proc.	50	35	0		0
Wat Mowing	650	600	700		700
Wat Paving	400	361	400		400
Wat Lab Services	2000	1537	2000		2000
Wat Misc. Contracted Serv.	0	877			
Parco Valve Service	1000		1000		1000
Meter Testing	300		300		300
Control Valve Service	750	2318	750		750
Administrative Costs	2524		0		0
Wat Electricity	25000	16151	20000		20000
Wat Heating Fuel	2100	2898	2200		2200
Wat Maintenance/Repairs	11500	10810	11500		11500
Wat Prop/Liab. Ins.	7000	7000	7000		7000
Wat Ins. Deductible	0		500		500

<b>Account Name</b>	<b>2001 Budget</b>	<b>2001 Actual</b>	<b>2002 Dept.</b>	<b>2002 Sel.</b>	<b>2002 BC</b>
Wat Advertising/Printing	150		150		150
Wat Meetings/Memberships	300	465	300		300
Wat Materials/Supplies	10000	11146	11000		11000
Wat Office Supplies	450	224	500		500
Wat Postage	1400	1412	1000		1000
Wat Gas/Fuel	1500	1656	1500		1500
Wat Hydrant Maint.	750		750		750
1997 F250 Truck	400	60	400		400
1996 F150 Truck	400	264	400		400
1985 1 Ton Truck	1000	1329	400		400
1986 580E Backhoe	1000	172	1000		1000
Wat Chemicals	5000	4075	5000		5000
Wat Corrosion Ctrl.	600		600		600
Wat Commissioners Exp.	50	23	50		50
Wat Cap Reserve - Equip	2000	2000	2000		2000
Wat New Equipment	5200				
Wat Capital Reserve	10000	10000	10000		10000
Wat State Loan Paymnt	29493	29493	27744		27744
Wat Tank Bond	36700	36705	34500		34500
<b>**TOTAL** WATER OPERATIONS</b>	<b>261750</b>	<b>237180</b>	<b>248873</b>	<b>248873</b>	<b>248873</b>
<b>**TOTAL** WATER</b>	<b>261750</b>	<b>237180</b>	<b>256873</b>	<b>256873</b>	<b>256873</b>
<b>**Total Enterprise Funds</b>	<b>582026</b>	<b>645120</b>	<b>610264</b>	<b>601729</b>	<b>601729</b>
<b>**MS-7 Budget Total</b>	<b>3416500</b>	<b>3133771</b>	<b>3258908</b>	<b>18729929</b>	<b>18603446</b>
<b>Less Revenue</b>	<b>1286986</b>	<b>1876354</b>		<b>17041613</b>	<b>17041613</b>
<b>TO BE RAISED FROM TAXES</b>	<b>2129514</b>	<b>1257417</b>		<b>1688316</b>	<b>1561833</b>



## **TOWN OF BRISTOL TOWN MEETING 2001**

**Bristol, NH****Grafton, SS**

Supervisors: Raymah Simpson, Nancy Gavalis, Danica Spain

Ballot Clerks: Phyllis Schofield, Marcia Payne, Jan Laferriere, Nancy Dow

Police: C. Scott Haines

Moderator: Edward "Ned" Gordon

Town Clerk: Patricia Woolsey

March 13, 2001

The ballot box was checked and found to be empty. Polls declared open at 8:00am.

**ARTICLE 1.** To choose all necessary town officers for the year ensuing. Total votes cast on the Town Ballot: 522; School Election of Officers Ballot: 522; School Warrant Articles Ballot: 520. The results of the votes cast were as follows: Selectman for 3 years: Andre Bourbeau 172; William Phinney 276; Douglas A Voelbel 57. Fire Commissioner for 3 years: Robert Patten 473. Budget Committee for 3 years: Donald Kimball 349; Richard Light 267; Joseph "Jay" Meegan III 246; Michael Soule 324; John Williamson 300. Budget Committee for 2 years: Jeffrey Goodrum 404; Douglas Voelbel 393. Budget Committee for 1 year: Jon Holmstrom 422. Police Commissioner for 3 years: David Albert 298; Elsie Day 153. Trustee of Trust Funds for 3 years: Robert Ryan 428. Library Trustee for 3 years: Marilyn Blakeley 411; Barbara Greenwood 437; Penny Persico 398.

**ARTICLE 2.** Are you in favor of the adoption of the amendments to the existing town ordinance as proposed by the Planning Board? (Corrects Zoning District Boundary errors on the Zoning Map; Divides the existing Village Commercial District and Corridor Commercial District; reduces setbacks in the downtown Commercial District; liberalizes parking requirements in the Commercial Districts; changes minimum lot sizes in several of the Districts; revises allowed uses in various Districts; introduces some new uses allowed by Special Exception, exchanges some allowed uses in different Districts; introduces some new Definitions and modifies some of the existing Definitions.) **Vote: Yes 277      No 122**

Polls closed at 7:00pm

And further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00pm on Wednesday, March 14, 2001.

**March 14, 2001.**

Moderator Ned Gordon declared the meeting open at 7:02pm. Reverend Yvonne Miloyevich, of the Bristol Baptist Church, offered a prayer. David Chorney led us

*Continued...*

*Town Meeting 2001 Continued...*

in the pledge of Allegiance to the Flag. Reverend Richard Matthews, of the Bristol Federated Church gave a speech about the Samuel Worthen Cemetery Fund, which was created by Sam before his death. Sam wanted the cemeteries, not including Homeland Cemetery, to be taken care of, therefore, money can be donated in Sam's memory and given to Deb Shackett, Town Administrator to go into this fund.

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the existing capital reserve fund for ambulance replacement. The Selectmen and Budget Committee recommend this appropriation. (majority vote required). Moved by Mark Chevalier and seconded by John Bianchi.

Mark Chevalier spoke briefly to the motion and there was no discussion.

**A voice vote was taken and Article 2 passed.**

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to have a needs analysis and feasibility study reporting on the potential replacement of the Central Street Bridge. This cost represents one half of the total, with the other half being paid by the Town of New Hampton. There is eighty percent offsetting revenue through the State's Bridge Aid program, resulting in five thousand dollars (\$5,000) to be raised through general taxation. The Selectman and Budget Committee recommend this appropriation. (majority vote required). Moved by Chris Stamnas and seconded by Mike Bannan.

Chris Stamnas spoke in favor of this motion. He said the State of New Hampshire stated that the bridge is safe now, but will need repair in the future. This money is for a study on having the bridge repaired. A brief discussion ensued.

**A voice vote was taken and Article 3 passed.**

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to purchase a tract of land for expansion of our municipal facilities. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by Chris Stamnas and seconded by Jeff Goodrum.

Chris Stamnas stated that the land is between the highway shed and the PSNH building. It can be used for a place for recycling, expansion of the highway facilities or any expansion for the Town. A discussion ensued on the right-of-way that goes down to the dam and the use of the property.

**A voice vote was taken and Article 4 passed.**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the existing capital reserve fund for fire department equipment replacement. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by Bob Patten and seconded by John Bianchi.

*Continued...*

*Town Meeting 2001 Continued...*

Bob Patten spoke for the motion stating that this is for the purchase of a new truck in the year 2005 or 2006. Would like to put a little aside each year instead of hitting us all at once. They currently have \$30,000.00 in this account.

**J.P. Morrison Jr. made a motion to amend Article 6 to read:** To see if the town will vote to change the amount raised to \$25,000. All other wording to remain the same. Scott Doucette seconded it. Mr. Morrison felt this figure should be lower and hoped everyone would support this amendment. He felt the ambulance should be shared with the other Towns. Norm Skantze encouraged the people to leave the article the way it was originally presented as the cost of an ambulance in 2005 or 2006 could be costly.

**A voice vote was taken on the amendment to Article 5 and the motion failed.**

It is now back to the original warrant article and there was no further discussion.

**A voice vote was taken on Article 5 and it passed.**

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase equipment and/or facilities to initiate a voluntary recycling effort. The Selectmen recommend this appropriation. Not recommended by the Budget Committee. (majority vote required) Moved by Joe Denning and seconded by Mike Bannan.

Mike Bannan spoke on the motion stating that several years ago the Board of Selectmen had wanted to look into recycling, but it never happened. In 2000 they decided to create a committee to look into this program. The committee came up with a 5-year plan and presented it to the various boards. This Article would be the first step in the recycling program. Mr. Bannan went on to explain what the \$40,000 would be used for and how we should be recycling now. The point of recycling is to protect the environment. Questions were raised as to whether extra personnel would be needed and Mr. Bannan responded that right now that would not be the case, but in the future there would be. Skip Bowie wanted the public to know that this is just the initial phase and the cost will go up each year. Mr. Bannan responded that you can't look at just the cost, there will be income coming back to the Town.

A voice vote was taken on Article 6 with it failing. As it was close, the Moderator called for a show of hands with the following results: Yes 42 and No 68. Article 6 failed.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of fifty five thousand, nine hundred fifty one dollars (\$55,951) to replace the two-way radios for the Fire Department. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by Steve Curley and seconded by Lee VonDuyke.

*Continued...*

*Town Meeting 2001 Continued...*

Steve Curley spoke to the motion and stated that the current radios are 25 years old. The new radios will eliminate the skip they currently have and it is high frequency. After December 31, they will not be able to communicate with anyone else but themselves. Currently they have low band frequencies and everyone is changing to high band frequencies. A discussion ensued on whether these radios were necessary or a luxury.

A voice vote was taken on Article 7 and it passed.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to order a twenty (20) year assessment of the water and sewer system which includes the feasibility of extending our sewer lines to the Bristol portion of Newfound Lake. This cost to be off-set by fifteen thousand dollars (\$15,000) from the Sewer Capital Reserve Fund and the balance of fifty five thousand dollars (\$55,000) to be raised through general taxation. The Selectmen and Budget Committee recommend this appropriation. (majority vote required). Motion moved by Chris Stamnas and seconded by Burt Williams.

Burt Williams spoke to the motion. They are looking to extending sewer service to the Lake. Major federal funding will be expected to pay for the main part of this expansion.

Sewer is needed at the Lake. Susan Duncan spoke for the article stating that what the Budget Committee looked at was not the Water & Sewer users, but the protection of our water table. She felt that whether you are a customer of the Bristol Water & Sewer Company or not, you have water coming from somewhere and we need to protect this. Discussion ensued on whether this will promote growth at the Lake and whether the surrounding Towns are looking into the sewerage problems.

A voice vote was taken and was too close to call. The Moderator called for a raise of hands and the vote was as follows: Yes 56 No 53. A ballot vote was taken at the request of 10 people. The final vote for Article 8 was as follows: Yes 63 No 55. Article 8 passed.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of eighty five thousand dollars (\$85,000) to purchase a dump truck for the highway department. The Selectmen and Budget Committee recommend this appropriation. (majority vote required). The motion was moved by Chris Stamnas and seconded by Richard Walenda.

Richard Walenda stated that we need this truck and we should vote for this.

**J.P. Morrison Jr. made a motion to amend Article 9 to read as follows:** To see if the town will vote to change the amount to be raised to \$25,000.00. With this money being placed in a capital reserve fund for the Highway Dump truck replacement. Seconded by John Williamson.

*Continued...*

*Town Meeting 2001 Continued...*

Mr. Morrison stated that we are being asked for a lot of money and you can't have everything in one year. Bruce Wheeler questioned why they needed the truck now and if they were desperate. Mark Bucklin, highway supervisor, stated that the truck they have now is 15 years old and it is rusting. It currently has 100,000 miles on it and the hours are high. There were many questions regarding repairing the rust and truck, but Mr. Bucklin stated that there are mechanical problems as well. A voice vote was taken on the Amendment to Article 9 and the amendment failed.

Further discussion came as to the type of trucks being purchased and if the Highway Department had looked into different types that might last longer.

**A voice vote was taken on Article 9 and passed.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to purchase a new Loader for the highway department and to authorize the withdrawal of seventy five thousand dollars (\$75,000) from the Capital Reserve Fund created for that purpose. The balance of twenty five thousand dollars (\$25,000) is to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by Chris Stannas and seconded by Susan Duncan.

Chris Stannas stated that the Loader and the previously discussed truck were purchased in the same year.

**A voice vote was taken on Article 10 and passed.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to replace the roof at the fire station. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by John Bianchi and seconded by Bob Patten.

John Bianchi spoke for the motion stating that the roof has a major leak in the back of the building and feels that if it is not repaired now, it could be up for some major repairs in the future. Questions were raised as to whether an addition will be added to the Fire Station and if so, would they be going up. Mr. Bianchi stated that the intent is not to go up, but to extend the bay area toward down town Bristol by another 24'.

**A voice vote was taken on Article 11 and passed.**

**ARTICLE 12.** To see if the Town will vote to raise and appropriate an additional sum of two hundred ten thousand, eight hundred dollars (\$210,800) to construct the multi-use path. We have been awarded an 80% grant from the Department of Transportation in the amount of one hundred sixty eight thousand, six hundred forty dollars (\$168,640). The balance of forty two thousand one hundred sixty dollars (\$42,160) to be raised through general taxation. Additional grants and private

*Town Meeting 2001 Continued...*

donations will be sought to offset the expenditure of public funds. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) Moved by Joe Denning and seconded by Leslie Dion.

Leslie Dion gave a history of the Bike Path project. She then answered questions such as if this money goes through, when will it be built; who will patrol it and pick up the trash. It was stated that if the money goes through, construction of the path will start this spring and the police department stated that they would patrol it. Several people spoke in favor of the path with their concern being the crossing of the road at the bridge. Some felt that the path sounded nice, but felt it was a little much to pay for only a little over a mile. Mr. Denning referred to the survey results on what people wanted in the Town, and the Bike Path was on the top of the list.

A voice vote was taken on Article 12 and passed.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate an additional sum of one hundred thirteen thousand five hundred forty eight dollars (\$113,548) to construct the multi-use path. We have been awarded an 80% grant from the Department of Transportation in the amount of ninety thousand eight hundred thirty eight dollars (\$90,838). The balance of twenty two thousand seven hundred ten dollars (\$22,710) to be raised through general taxation. Additional grants and private donations will be sought to offset the expenditure of public funds. The Selectmen and Budget Committee recommend this appropriation. (majority vote required) (Note: The entire expenditure is recommended by the Selectmen and the Budget Committee recommends this appropriation. (majority vote required) Moved by Joe Denning and seconded by Barry Wingate.

Susan Duncan wanted to clarify that the language presented above was not what the Budget Committee intended. The Budget Committee supported this only if the money was raised through donations or grants and not through taxation. Les Dion stated that Mrs. Duncan was right and it is their intent to go for grants and donations to finish the final project of the BikePath, but this would allow them to go forward to the completion. The Moderator suggested that the Selectmen might agree that they would not go forward with this part of the project if it required Town expenditures. The question was as to whether to leave the article as it is or amend it to restrict the expenditures of the funds. It was decided to leave the Article as presented.

A voice vote was taken on Article 13 and it passed.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of two million, seven hundred nine thousand, seven hundred one dollars (\$2,709,701) which represents the operating budget. Said sum does not include special or individual articles addressed above. This appropriation recommended by the Budget

Town Meeting 2001 Continued...

Committee. Moved by Chris Stannas and seconded by Jay Meegan.

Susan Duncan spoke on the budget and the process that the Budget Committee went through this year. She also stated that there had been many increases and felt they needed to look at how this would affect the taxpayers. The increases were stated as well as how the Budget Committee presented their final figures. A question was raised to the increase in payroll and why it had gone up so much. Mr. Stannas stated that a lot of it was due to the uncontrollable insurance cost and the combination of the EMS and Fire Department. Steve Curley stated that revenues, which are not showing, offset a lot of the increase to the Fire Department. Archie Auger questioned Legal Litigation (page 11) and what is the difference in the Budget Committee recommendation and the Selectmen's request. Joe Denning stated that they are looking into the deregulations of Public Service and if the Town can benefit from the possible buying in of the Dam. It is a couple of years down the road, but the Town needs to hire legal counsel to look into this for them.

**J.P. Morrison Jr. made a motion to amend Article 14 as follows:** To see if the town will reduce the total operating budget appropriation by \$7,500.00. This is the amount estimated for regular mowing at Kelly Park. The maintenance man would have to continue doing it, not a private contractor. Seconded by Kerri Mattson.

Mr. Morrison stated that under the Kelley Park budget, Maintenance/Repairs, has a large increase for the mowing of the park. He felt that the Town of Bristol's maintenance man should be mowing the park and not having a private contractor to do this. There was a lengthy discussion concerning the safety issues, the cleaning of the park and how much attention needs to go into maintaining it.

**A voice vote was taken on the amendment to Article 14 and it passed.**

The Moderator read Article 14 as it was amended with the new number being \$2,702,201.

**A voice vote was taken on Article 14 as amended and it passed.**

**ARTICLE 15.** To see whether the Town of Bristol will authorize the Selectmen to enter into contract with the Bristol Historical Society, a non-profit corporation, to lease the premises known as the "old fire house" located at the intersection of South Main Street and High Street within the Town of Bristol. Said lease shall be for a period of ten (10) years, in exchange of payment of one dollar (\$1.00) per year. Article submitted by petition. Moved by Beverly McKenna and seconded by Danica Spain.

**Mason Westfall made a motion to amend Article 15 as follows:** The Town of Bristol authorize the Selectmen to enter into a contract with the Bristol Historical Society,

*Continued...*

*Town Meeting 2001 Continued...*

a non-profit corporation, to lease the second floor of the premises known as the "Old Fire House" located at the intersection of South Main Street and High Street within the Town of Bristol. Said lease shall be for a period of ten (10) years, in exchange for the payment of one dollar (\$1.00) per year. Seconded by Norman Skantze.

The main change was to specify the Historical Society use only the second floor. Beverly McKenna gave a history of the Historical Society. Currently the Historical Society is located here in the Old Town Hall, but there is no security and no place to permanently display the items they have in their care. Many of the discussions revolved around the 10-year issue and how this could affect the Town if they needed that space. Many suggestions were given as to a yearly lease or longer, but not 10 years.

**A voice vote was taken on the Amendment to Article 15 and passed by a voice vote.**

**Jay Meegan made a motion to Amend Article 15 as follows:** To amend the Article from allowing the Selectmen to extend the lease to any other services beyond the second floor space, to have the Historical Society pay for the heat and electric, and not to extend the lease beyond 3 years. Seconded by Jeff Goodrum.

Mr. Meegan stated that he was fine with space but felt we did not need to be paying the electric bill or heating and that the time limit should be 3 years, because 1 year is not enough and 10 years is too long. Danica Spain felt that the Historical Society has been moved many times and it is our responsibility to give them a place to stay.

**A voice vote was taken on the Amendment to Article 15 and failed.**

**Jay Meegan made a motion to Amend Article 15 as follows:** To amend the Article to reduce the term to 3 years. Seconded by Mark Chevalier.

**A voice vote was taken on the Amendment to Article 15 and failed.**

**A voice vote was taken on Article 15 as amended (the first time) and passed.**

**ARTICLE 16.** To see whether the Town of Bristol will vote to delegate highway acceptance authority to the Selectmen. Moved by Chris Starnas and seconded by Joe Denning.

Chris Starnas spoke on the Article and stated that this is basically a housekeeping issue. The Selectmen have accepted roads in the past and have no record of them having the authority to do so. A question arose as to why we need to do this and Mr. Denning stated that from time to time, the Selectmen accept roads and just couldn't find the documents in writing giving them the authority to do so. We can not close roads, only accept them.

**A voice vote was taken on Article 16 and passed.**

**ARTICLE 17.** To see if the Town will authorize the Selectmen to appoint a Space

*Continued...*

*Town Meeting 2001 Continued...*

Needs Committee, charged with the purpose of analyzing, planning and making recommendations on the physical space requirements and location of all departments of the Town. This to be accomplished through extensive input from department heads, Planning Board, and perhaps visits to other municipal facilities. Resulting report, including time line and general cost estimates, to be presented at a public hearing prior to October 2001. Moved by Joe Denning and seconded by Chris Stamnas.

Joe Denning stated that this Article is to establish a group to look at the Town's space needs. There will be no cost to the Town. Susan Duncan stated that she is concerned with the Selectmen spending money. Joe Denning stated that it is not the Selectmen's intent to spend any money on this.

**A voice vote was taken on Article 17 and it passed.**

It was noted to thank all the people who worked on the budget with a round of applause. The Moderator also wanted to acknowledge Andre Bourbeau for his years of service as a Selectman. A round of applause was given to Mr. Bourbeau.

As there was no further business, Richard Walenda made a motion to adjourn, which was seconded by Jeff Goodrum. The meeting adjourned at 11:00pm.

Respectfully submitted,

Patricia F. Woolsey  
Town Clerk

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2001 TAX RATE CALCULATION**

TOWN/CITY: **Bristol**

Appropriations	3,443,500
Less: Revenues	2,012,458
Less: Shared Revenues	27,924
Add: Overlay	49,723
War Service Credits	24,149

Net Town Appropriation	1,476,990
Special Adjustment	0

Approved Town/City Tax Effort	1,476,990
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**TOWN  
RATE  
6.94**

**SCHOOL PORTION**

Net Local School Budget	0
Regional School Apportionment	4,109,204
Less: Adequate Education Grant	(1,328,154)
State Education Taxes	(1,284,985)

Approved School(s) Tax Effort	1,496,065
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**LOCAL  
SCHOOL  
RATE  
7.03**

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	\$6.60	
194,694,702		1,284,985
Divide by Local Assessed Valuation (no utilities)		
206,550,900		
Excess State Education Taxes to be Remitted to State		
Pay to State→	0	

**STATE  
SCHOOL  
RATE  
6.22**

*Continued...*

2001 Tax Rate Calculation Continued...

### COUNTY PORTION

Due to County	355,122
Less: Shared Revenues	(7,006)

COUNTY  
RATE  
1.64

Approved County Tax Effort	348,116
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Total Property Taxes Assessed	4,606,156
Less: War Service Credits	(24,149)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>4,582,007</b>

TOTAL  
RATE  
21.83

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities) 206,550,900	6.22	1,284,985
All Other Taxes      212,774,425	15.61	3,321,171
		4,606,156

## SOURCES OF REVENUE

Sources of Revenue	2001 Revised	2001 Actual	2002 Estimate
Land use change tax	2040	2040	1000
Yield tax	8658	10058	5000
Payment in lieu of taxes	93	593	93
Gravel Tax	155	155	1000
Property tax interest (12%)	22000	23351	21000
Tax redemption interest/costs (18%)	16000	28343	17000
<b>Total from Taxes</b>	<b>48946</b>	<b>64541</b>	<b>45093</b>
Business Licenses	25	52	50
UCC Fees - Town Clerk	1500	1451	1500
MV registrations	320000	386842	370000
Building permits	2500	3385	3000
Dog licenses/penalties	2000	2466	2200
Wetlands Permit Fees	15	75	30
Boat Registrations	7488	8379	7500
Dump Stickers	3000	3802	3000
Shingle Disposal	1870	3519	3000
Income from Metals	1500	1760	1500
Advanced Recycling	0	0	0
Income from Tires	1100	1771	1200
Beach Permits	3785	4880	4000
Current Use Fees	37	1550	50
TC/TX Fees	39	61	50
<b>Total Licenses, Permits, Fees</b>	<b>344,859</b>	<b>419,991</b>	<b>397,080</b>
Shared Revenue Block Grant	33669	67338	67338
Meals & Rooms tax	61244	79027	61244
Highway Block Grant	65406	65406	68153
Forest Reimbursement	236	432	236
Flood Control	5956	29786	29786
PD Manpower Grant		5671	0
Multi-Use Path Grant	259318	10334	0
Ctrl. St. Bridge Reimb.	20000		10180
DARE Grant Reimbursements			5000
Rural Dev Grant			6937200
State DES Grant			4624800
Federal Funds			2233650
<b>Total from State of NH</b>	<b>445829</b>	<b>257994</b>	<b>14037587</b>

*Continued...*

Sources of Revenue Continued...

<b>Sources of Revenue</b>	<b>2001</b>	<b>2001</b>	<b>2002</b>
<b>Account Name</b>	<b>Revised</b>	<b>Actual</b>	<b>Estimate</b>
Highway Dept.	3100	4355	4000
Police Dept.	7000	8865	7000
Police Outside Details	3000	5785	3500
PD Parking Tickets	650	1685	900
Amb. Patient Receipts	140000	138031	130000
Amb. Member Fees	67716	67716	73224
Planning Dept.	700	1175	700
Zoning Dept.	650	1289	600
Tipping/Hauling Fees	75000	76140	75000
Copies/Checklist	500	988	600
Welfare Reimbursements	1500	4518	1500
Fire Inspections	175	345	250
<b>Total Charges for Services</b>	<b>299,991</b>	<b>310,890</b>	<b>297,274</b>
Sale of Town Property	1500	1500	1000
Interest on Deposits	25000	36900	20000
Kelley Park Rental	5000	5000	8000
Insurance Refunds/Dividends	10896	19667	10000
Library Revenue	2587	2587	2500
Other Sources	12378	22163	1000
<b>Total from Miscellaneous Sources</b>	<b>57,361</b>	<b>87,818</b>	<b>42,500</b>
Trans. From Capital Reserve	90000	90000	
Proceeds from Bonds			1620350
<b>Total Interfund Transfers In</b>	<b>90,000</b>	<b>90,000</b>	<b>1,620,350</b>
<b>Total General Fund Revenue</b>	<b>1,286,986</b>	<b>1,231,234</b>	<b>16,439,884</b>
Water Dept.	288750	237180	256873
Sewer Dept.	320276	407940	344856
<b>Total Water/Sewer</b>	<b>609,026</b>	<b>645,120</b>	<b>601,729</b>
<b>Total General Fund &amp; Water/Sewer</b>	<b>1,896,012</b>	<b>1,876,354</b>	<b>17,041,613</b>

## SCHEDULE OF LONG TERM DEBT

Long-term debt payable at December 31, 2000, is comprised of the following:

Description	Original Amount	Issue Date	Maturity Date	Interest Rate %	Out-standing at 12/31/00
<b>General Long-Term Debt Account Group</b>					
<b>General Obligation Debt Payable</b>					
Bridge Bond	\$300,000	1995	2005	5.0	\$150,000
<b>Compensated Absences Payable Vested Earned Time</b>					
					<b>\$213,193</b>
<b>Enterprise Funds</b>					
Water Tank	\$440,970	1988	2003	6.95-7.55	\$90,000
Drinking Water State Revolving Loan Fund	\$117,515*	2000	2005	1.3175	\$117,515
Sewer Treatment Plant	\$940,000	1989	2009	6.70-6.75	\$405,000
<b>Total Enterprise Funds</b>					<b>\$612,515</b>
<b>Total General Long-Term Debt Account Group and Enterprise Funds</b>					
					<b>\$825,708</b>

\*\$117,041 was actually drawn down in prior years

*Continued...*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2000, including interest payment, are as follows:

#### Annual Requirements To Amortize General Fund Debt

<b>General Fund Debt</b>			
<b>Fiscal Year Ending December 31,</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2001	\$30,000	\$7875	\$37,875
2002	30,000	6300	36,300
2003	30,000	4725	34,725
2004	30,000	3150	33,150
2005	30,000	1575	31,575
<b>Totals</b>	<b>\$150,000</b>	<b>\$23,625</b>	<b>\$173,625</b>

#### Annual Requirements To Amortize Enterprise Fund Debt

<b>Enterprise Fund Debt</b>			
<b>Fiscal Year Ending December 31,</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2001	\$102,650	\$35,561	\$138,211
2002	101,355	30,054	131,409
2003	99,626	24,388	124,014
2004	67,034	18,715	85,749
2005	61,850	15,342	77,192
<b>2006-2009</b>	<b>180,000</b>	<b>30,308</b>	<b>210,308</b>
<b>Totals</b>	<b>\$612,515</b>	<b>\$154,368</b>	<b>\$766,883</b>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. The Enterprise Funds pay all of their respective debt as approved and budgeted on an annual basis.

2001 SCHEDULE OF TOWN PROPERTY			
MAP	LOT	ADDRESS/LOCATION	ASSESSMENT
103	053	Wufamat Road	\$ 1,900.00
104	002	West Shore Road	\$ 14,800.00
106	030	Lake Street	\$ 17,300.00
108	100	Cummings Beach	\$ 426,000.00
111	009	Avery-Crouse Beach	\$ 484,800.00
111	087	Lake Street	\$ 8,500.00
112	021	22 Bristol Hill Road	\$ 8,060.00
112	084	Hillside Ave	\$ 7,960.00
112	071	230 Lake Street	\$ 506,870.00
112	096	306 North Main Street	\$ 813,880.00
112	096.01	North Main Street	\$ 16,400.00
113	024	L/O Lake Street	\$ 30,210.00
113	025	85 Lake Street	\$ 327,060.00
113	047	North Main Street	\$ 53,730.00
114	052	Summer Street	\$ 33,880.00
114	115	56 Central Street	\$ 18,310.00
114	112	Summer Street	\$ 4,610.00
114	047	45 Summer Street	\$ 158,670.00
114	191	Central Square	\$ 11,590.00
114	179	35 Pleasant Street	\$ 125,330.00
114	108	Spring Street	\$ 19,880.00
115	001	15 High Street	\$ 102,450.00
115	026	Chestnut Street	\$ 21,040.00
115	069	Water Street	\$ 8,200.00
116	001	Chestnut Street	\$ 12,800.00
116	057	Fourth Street	\$ 12,000.00
203	038	Akerman Road	\$ 15,400.00
203	039	Corner of West Shore Road	\$ 15,300.00
203	120	West Shore Road	\$ 31,900.00
203	119	500 West Shore Road	\$ 51,300.00
203	121	L/O West Shore Road	\$ 15,300.00
203	086.01	West Shore Road	\$ 222,200.00
216	035	29 Windridge Road	\$ 64,800.00
216	038	Redbone Drive	\$ 5,000.00
216	039	Redbone Drive	\$ 5,000.00
216	040	Redbone Drive	\$ 5,000.00
216	041	Redbone Drive	\$ 5,000.00
216	044	Redbone Drive	\$ 5,000.00
217	084	Birch Road	\$ 11,400.00
217	087	Birch Road	\$ 11,400.00
217	130	Brookwood Park Road	\$ 15,000.00
217	101	866 North Main Street	\$ 656,600.00
223	008	Summer Street	\$ 6,200.00
223	031	Summer Street	\$ 13,200.00
221	025	Cemetery Summer Street	\$ 12,800.00
223	063	70 Hall Road	\$ 66,320.00
223	078	100 Ayres Island Road	\$ 98,170.00
223	076	180 Ayres Island Road	\$ 1,024,990.00
223	075	Ayers Island Road	\$ 64,500.00
223	077	Ayers Island Road	\$ 15,700.00
224	054	Lake Street	\$ 12,900.00
224	050	Lake Street	\$ 13,400.00
224	052	Lake Street	\$ 63,600.00
224	051	Lake Street	\$ 15,600.00
227	036-ESMT	185 New Chester Mtn Road	\$ 20,160.00
230	010	Profile Falls Road	\$ 6,600.00
<b>TOTAL</b>			<b>\$ 5,815,970.00</b>

**PLODZIK & SANDERSON**

Professional Association/ Accountants & Auditors  
193 North Main St., Concord, NH 03301-5063 (603)225-6996

**INDEPENDENT AUDITOR'S REPORT**

To the Members of the

Board of Selectmen

Town of Bristol

Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Bristol has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol as of December 31, 2000, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bristol taken as a whole. The combining and

*Continued...*

*Independent Auditor's Report Continued...*

individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 9, 2001

Plodzik & Sanderson  
Professional Association

**2001 TOWN CLERK'S REPORT**

6189 Motor Vehicle Registrations              \$386,827.00

Dog Licenses  
  522 Licenses        \$3,215.50  
  10 Dog Fines        250.00  
                        3,465.50

29 Marriage Licenses    \$1,215.00  
Vital Statistic Fees      968.00  
                            2,183.00

Dump Stickers            \$3,802.00  
Tire Disposal Fees       1,771.00  
Metal Disposal Fees      1,432.00  
                            7,005.00

1 Filing Fees            \$      4.00  
Boat Registrations      8,131.40  
Beach Stickers           5,127.20  
UCC Filings             1,440.93  
Miscellaneous Fees      315.00  
                            15,018.53

TOTAL                    \$414,499.03  
=====

Patricia F. Woolsey, Town Clerk

**TAX COLLECTOR'S REPORT****MS-61**

Page 1  
**FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING DECEMBER 31, 2001**

DEBITS	Levy for Year of this Report	1999 PRIOR LEVIES (Please specify years)		
		2000	1998	1997
<b>UNCOLLECTED TAXES- BEG. OF YEAR* :</b>				
Property Taxes		363,339.08	764.03	945.64
Resident Taxes		0	0	0
Land Use Change		2,012.32	0	0
Yield Taxes		4,169.71	0	0
Excavation Tax @ \$.02/yd		0	0	0
Excavation Activity Tax		0	0	0
Utility Charges		0	0	0
<b>TAXES COMMITTED</b>				
Property Taxes #3110	4,588,821.80	1,862.84		
Resident Taxes #3180	0	0		
Land Use Change #3120	3,562.00	0		
Yield Taxes #3185	7,006.64	0		
Excavation Tax #3187	155.40	0		
Excav. Activity Tax #3188	0	0		
Utility Charges #3189	0	0		
<b>OVERPAYMENT:</b>				
Property Taxes #3110	9,636.79	341.79	0	0
Resident Taxes #3180	0	0	0	0
Land Use Change #3120	0	0	0	0
Yield Taxes #3185	0	0	0	0
Excavation Tax #3187	0	0	0	0
Excav. Activity Tax #3188	0	0	0	0
Interest - Late Tax #3190	7,189.69	16,161.49	0	0
Resident Tax Penalty #3190	0	0	0	0
<b>TOTAL DEBITS</b>	<b>\$ 4,616,372.32</b>	<b>\$387,887.23</b>	<b>\$ 764.03</b>	<b>\$945.64</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

**TAX COLLECTOR'S REPORT**

MS-61

Page 2

FOR THE MUNICIPALITY OF BRISTOL

YEAR ENDING DECEMBER 31, 2001

CREDITS	Levy for This Year	1999 PRIOR LEVIES (Please specify years)		
		2000	1998	
<b>REMITTED TO TREASURER:</b>				
Property Taxes	4260730.18	352,719.09	0	0
Resident Taxes	0	0	0	0
Land Use Change	3162.00	2,012.32	0	0
Yield Taxes	5888.67	4,169.71	0	0
Interest	3770.36	15,465.00	0	0
Penalties	0	696.50	0	0
Excavation Tax @ \$.02/yd.	155.40	0	0	0
Excavation Activity Tax	0	0	0	0
Utility Charges	0	0	0	0
Conversion to Lien (should equal line 2, pg.3)	3407.00	0	0	0
<b>DISCOUNTS ALLOWED:</b>				
<b>ABATEMENTS MADE:</b>				
Property Taxes	1642.10	11,750.18	0	0
Resident Taxes	0	0	0	0
Land Use Change	0	0	0	0
Yield Taxes	0	0	0	0
Excavation Tax @ \$.02/yd.	0	0	0	0
Excavation Activity Tax	0	0	0	0
Utility Charges	0	0	0	0
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	336086.31	1,074.43	764.03	945.64
Resident Taxes	0	0	0	0
Land Use Change	412.33	0	0	0
Yield Taxes	1117.97	0	0	0
Excavation and Excavation Activity Taxes	0	0	0	0
Utility Charges	0	0	0	0
<b>TOTAL CREDITS</b>	<b>\$4616372.32</b>	<b>\$387,887.23</b>	<b>\$764.03</b>	<b>\$945.64</b>

**TAX COLLECTOR'S REPORT****MS-61**FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING DECEMBER 31, 2001

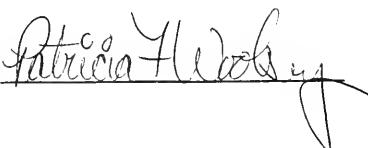
DEBITS	Last Year's Levy 2000	1998 PRIOR LEVIES (Please specify years)		
		1999	1996 & PRIOR	
Unredeemed Liens Balance at Beg. of Fiscal Yr.	0	76,371.62	34,172.78	3,183.00
Liens Executed During Fiscal Yr.	135,159.37	0	0	0
Interest & Costs Collected (After Lien Execution)	3,161.19	12,809.80	11,540.55	159.66
<b>TOTAL DEBITS</b>	<b>\$138,320.56</b>	<b>\$ 89,181.42</b>	<b>\$ 45,713.33</b>	<b>\$3,342.66</b>

**CREDITS**

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	50,829.49	51,382.97	28,834.16	3,183.00
Interest & Costs Collected (After Lien Execution) <b>#3190</b>	3,161.19	13,201.80	11,820.05	159.66
Abatements of Unredeemed Taxes	489.50	64.94	0	0
Liens Deeded To Municipality	0	0	0	0
Unredeemed Liens Bal. End of Yr. <b>#1110</b>	83,840.38	24,531.71	5,059.12	0
<b>TOTAL CREDITS</b>	<b>\$138,320.56</b>	<b>\$ 89,181.42</b>	<b>\$ 45,713.33</b>	<b>\$3,342.66</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE

DATE: 01/08/02

## ASSESSOR'S AGENT REPORT

Many changes are occurring at the State level that will have an impact upon how assessments are administered around the State. These changes are one result of the State-wide Property (School) Tax.

Every 5 years each Town will be required to be 'certified' by the Department of Revenue Administration. Bristol is slated for certification in 2006. At that time the State will review all aspects of the assessing department.

The most important item to be measured is the relationship between assessments and market value. The Assessing Standards Board (ASB) is recommending that assessments be between 90% and 110% of market value.

Since the revaluation of the Town in 2000 the market has continued to increase for most properties in Town, which, because the assessments stayed the same, has caused the assessments to fall below market value. This past year (2001) the assessments will likely fall to the limit of 90% (we will know the 2001 ratio for certain by spring 2002). If nothing is done, and the market continues to increase, we will likely be forced to perform another full revaluation before 2006.

In order to avoid this need for another revaluation, the Selectmen have supported the idea of keeping assessments current to market value each year. Proceeding in this way will allow for moderate adjustments to assessments as opposed to the dramatic adjustments that occur with full revaluations. Proceeding this way is also a much more inexpensive way to keep assessments uniform than the typical full re-evaluation.

The assessing staff will perform these annual 'assessment updates' in-house. Properties will be inspected on a cyclical basis, once every five years, beginning this year (2002), with one-fifth visited each year.

During the summer the appraisers will adjust property assessments as the market indicates. Classes or areas of properties experiencing increases in market value will realize increased assessments. If the market has not changed for certain sectors of the Town, then no changes will occur to those assessments, and if there are areas in Town that have decreased in market value, then these property assessments will be decreased accordingly.

Property owners with changed assessments will be notified by first-class mail of any changes, with an opportunity provided to discuss the changes with the staff appraisers, before tax bills are mailed.

All changes occurring will be based upon sales of properties occurring in the Town over the previous year. Taxpayers will be informed of the sales in their area that led to any changes in assessments.

*Assessor's Agent Report Continued...*

Beyond the State requirements for proportionate assessments is the matter of fairness. For example, if the Town as a whole is assessed at 95% of market value, and there is a group of properties assessed at 75% of market value, then there is a subsidy occurring where those that are properly assessed are paying a share of the property tax that is not rightfully theirs. In order to ensure that there is no subsidy occurring, all properties in the Town must be assessed at the same level of market value at the same time.

We understand that these cycled inspections will cause some inconvenience to taxpayers, and we will do our utmost to keep the process as expedient as possible, and we will adjust our schedule as much as possible to accommodate taxpayers. It is very important the data on file for each property be accurate in order to ensure an accurate assessment. In the meanwhile, we encourage all taxpayers to review the information on record for their property when they have an opportunity. You may request an inspection of your property at any time. We would be happy to go over the information with you and ensure that there are no errors of record.

We would like to take this opportunity to thank the Selectmen and the Town Administrator for their guidance and support over this past year. We also thank our fellow department heads and co-workers for their able assistance and their consistent good cheer. Most of all we thank the taxpayers for their patience, assistance and understandings as we have moved to modernize the assessment function in the Town.

Respectfully,

Wil Corcoran, Assessor's Agent

## 2001 TOWN TREASURER'S REPORT

<b>1. General Fund</b>	
Balance 1-01-01	1,641,382.53
Receipts: Town Clerk	414,499.03
Tax Collector	4,816,053.56
Selectmen	1,075,526.51
Interest	34,218.77
Total Available	7,981,680.40
Orders Paid	(6,054,565.20)
Balance 12-31-01	1,927,115.20

<b>2. Ambulance Fund</b>	
Balance 1-01-01	3796.51
Receipts: Selectmen	57,534.38
Interest	45.72
Available Balance	61,376.61
Selectmen's Orders Paid	(61,376.61)
Balance 12-31-01	0

<b>3. Ambulance Reserve</b>	
Balance 1-01-01	4001.54
Receipts: Selectmen	15,000.00
Interest	349.47
Available Balance	19,351.01
Selectmen's Orders Paid	0
Balance 12-31-01	19,351.01

<b>4. Fire Dept. Air Compressor Fund</b>	
Balance 1-01-01	2356.44
Receipts: Interest	22.04
Available Balance	2378.48
Selectmen's Orders Paid	(703.04)
Balance 12-31-01	1675.44

<b>5. EMS Fundraisers</b>	
Balance 1-01-01	1318.50
Receipts: Selectmen	699.04
Interest	1.81
Available Balance	2019.35
Selectmen's Orders Paid	(1250.00)
Balance 12-31-01	769.35

<b>6. Water Commission</b>	
Balance 1-01-01	194,134.21
Receipts: Commissioners	297,996.03
Interest	5559.93
Available Balance	497,690.17
Comm. Orders Paid	(312,431.10)
Balance 12-31-01	185,259.07

*Continued...*

*Treasurer's Report Continued...***7. Sewer Commission**

Balance 1-01-01	185,484.04
Receipts: Commissioners	326,110.72
Interest	5490.67
Available Balance	517,085.43
Comm. Orders Paid	(442,619.82)
Balance 12-31-01	74,465.61

**8. DES Grant**

Balance 1-01-01	4587.26
Receipts: Interest	174.93
Available Balance	4762.19
Selectmen's Orders Paid	0
Balance 12-31-01	4762.19

**9. Accrued Wages**

Balance 1-01-01	50,979.32
Receipts: Interest	1944.19
Available Balance	52,923.51
Selectmen's Orders Paid	(5334.32)
Balance 12-31-01	47,589.19

**10. Kelley Park Commission**

Balance 1-01-01	1562.29
Receipts: Interest	7.22
Available Balance	1569.51
Selectmen's Orders Paid	(300.00)
Balance 12-31-01	1269.51

**11. Conservation Commission**

Balance 1-01-01	2160.84
Receipts: Interest	24.65
Available Balance	2185.49
Comm. Orders Paid	0
Balance 12-31-01	2185.49

**13. Police Fund**

Balance 1-01-01	0
Receipts: Interest	301.54
Available Balance	
Comm. Orders Paid	0
Balance 12-31-01	301.54

**12. Worthen Cemetery Restoration Fund**

Balance 1-01-01	3168.56
Receipts: Selectmen	370.00
Interest	16.12
Available Balance	3554.68
Selectmen's Orders Paid	(3554.68)
Balance 12-31-01	0

## TOWN OF BRISTOL TRUST FUNDS 12/31/01

<b>NH Public Deposit Investment Pool</b>					
Fund	01/01/01	Interest	Additions	Distributions	12/31/01
Jackman	15373.31	588.04		-588.04	15373.31
Minot-SI	2663.27	102.01		-102.01	2663.27
CF Bennett	11598.31	442.29			12040.60
Water Cap Res	251471.03	10006.15	27000.00	-30842.50	257634.68
Kelley Park Fund	27136.26	1034.91			28171.17
Sewer Cap Res	61014.42	2011.26		-63033.01	-7.33
Highway Equip	85649.38	2296.93		-75000.00	12946.31
Proctor Cap Res	15876.29	605.45			16481.74
Fire Dept Res	32660.92	1615.96	30000.00		64276.88
Tercentennial Fd	1237.98	47.27			1285.25
Cemetery Perpet	1712.83	65.42		-65.42	1712.83
Sanborn Cem	1081.56	41.32			1122.88
Kelley Pk Eq	866.87	33.04			899.91
Kelley Pk LKT	1378.10	52.53			1430.63
Sewer CAP Res II	55358.11	2968.52	65000.00	-12916.18	110410.45
Worthen Cem Rest	0	36.92	3764.68		3801.60
<b>Total</b>	<b>565078.64</b>	<b>21948.02</b>	<b>125764.68</b>	<b>-182547.16</b>	<b>530244.18</b>

<b>Checking Account</b>					
Checking Acct:	01/01/01	Interest	Additions	Distribution	12/31/01
Kelley Park	262.62	1.99			264.61
<b>Total BNH/MBIA</b>	<b>565341.26</b>	<b>21950.01</b>	<b>125764.68</b>	<b>-182547.16</b>	<b>530508.79</b>
Kelley Park Land	3500.00				3500.00
Trust Funds	568841.26	21950.01	125764.68	-182547.16	534008.79

*Continued...*

**TOWN OF BRISTOL TRUST FUNDS 12/31/01**

<b>Water Disbursements</b>	
Meter Upgrade	21342.50
GPS Cartograph	9500.00
Total	30842.50

<b>Sewer Disbursements</b>	
VFD Panel	3400.00
20 Yr Lake Study	15000.00
Flushing Lines	4117.50
Repair Pump	2495.35
Metering Pumps	1551.00
Relocation Lines 3A	5525.46
LMI Pumps	1392.00
Computer	1025.00
Scales	1817.15
Repair VFD	477.00
De/Chlorination	36148.73
GPS Cartographics	3000.00
Total	75949.19

<b>Highway Disbursements</b>	
Loader	75000.00

## EMERGENCY MANAGEMENT REPORT

On September 11, 2001, the reality of terrorism attacked our home soil. We all watched in disbelief as Washington DC and New York City were attacked and the safety and security of our nation challenged. That day the mission of every emergency response agency in the country changed in a very dramatic way. Emergency personnel were recognized as the Nation's front line defense. Since September 11, 2001, the role of emergency response personnel has broadened as the expectations of the public increased. Average citizens also reacted by increased volunteerism, generous monetary gifts, blood donations and support of the local and national effort to ensure emergency preparedness and Homeland Security.

President Bush's budget for 2003 includes a significant commitment to increasing Homeland Security. According to the Office of Homeland Security web site the FY 2003 budget directs \$ 37.7 billion to Homeland Security. In addition to funding the OHS has developed a citizens' corps that includes Community Emergency Response Teams, Neighborhood Watch programs, Volunteers in Police Service, Medical Reserve Corps, Operation TIPS (Terrorist Information and Prevention System) and the Citizen Corps Council. The Citizen Corps Council is coordinated by The Federal Emergency Management Agency (FEMA) and is designed to operate within each community for the purpose of arranging necessary training and providing public education and awareness. Most of these initiatives are in the development stage.

Locally, the Emergency Management Plan was revised and distributed. This plan was written with the assistance of the State Office of Emergency Management and details the organizational structure and procedures to be utilized when a state of emergency is declared. In addition to the State plan, the Lakes Region Planning Commission applied for and received a grant to study the Towns of Hebron and Bristol for the purpose of developing a Hazard Mitigation Plan. A committee comprised of the Emergency Management Director, Norman Skantze, Assistant Emergency Management Director, Del Woodard, Police Chief Barry Wingate, Acting Town Administrator Bill McChesney, Public Works Director Jeff Chartier, and Highway Supervisor Mark Bucklin, have been working on the development of the plan since December 2001. The plan includes identifying critical facilities, community hazards and establishing goals for future mitigation strategies. It is our hope that once completed the committee will continue in the capacity of Local Emergency Planning Committee.

Respectfully submitted:

Norman W. Skantze  
Emergency Management Director

Del Woodard  
Assistant Emergency Management Director

## **BRISTOL POLICE DEPARTMENT REPORT**

The Bristol Police Commission and the Chief of Police submit the following report for the year 2001. This past year the Police Department received four new digital mobile radios on a Federal Grant for our four police vehicles. Due to the new state-wide Law Enforcement (Lawnet) Digital Radio System we will need to replace our old analog type portables and base radio system with new digital radios in the near future. This changeover will allow us to be part of the state-wide Law Enforcement (Lawnet) Digital Radio System.

The Police Department will also, in the future (2003), need to upgrade its current computer system. This will include both software and hardware. This will make the Department more efficient and allow us to be compatible with other Police Departments as well as State Police.

During the month of July, Patrol Officer Burns left the Bristol Police Department to become an officer for the Town of Plymouth. Due to the current demands for police officers in the State and nationally, the Police Department is doing its best to recruit qualified applicants to fill this position. We are also trying to retain our current officers. Special Officer Stephen J. Hankard resigned his position in August after four years of service. Through attrition, the Police Department has gone from ten part-time Special Officers down to four.

During the month of August, Gylene Salmon joined the Police Department to replace retiring Secretary Ruth A. Williams. We would like to thank Ruth for her 15 years of service to the Town of Bristol and the Bristol Police Department.

In 1994 the Town Space Needs Committee recommended a new public safety building complex. Since then the Emergency Medical Services Department has merged with the Fire Department and has moved its operations to the fire station. In order to have a safe and efficient work environment, the Police Department needs to have expanded facilities. We hope the current Space Needs Committee takes this into consideration and in the near future the Town of Bristol will address this situation.

The Police Commissioners and Chief Wingate would like to take this opportunity to thank the men and women of the Police Department for the good services that they provide to the Town of Bristol.

The Bristol Police Department would like to thank the New Hampshire State Police and the Grafton County Sheriff's Department for their assistance this past year. We would also like to thank the police departments in surrounding towns for their assistance to us, under our mutual aid agreements.

The Bristol Police Commission and all members of the Bristol Police Department, wish to thank you for your support and cooperation this past year.

Respectfully submitted: Police Commissioners

Michael W. Bannan, Chairman  
David J. Albert, Commissioner

Carroll M. Brown, Commissioner  
Barry Wingate, Chief of Police

## POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by  
the Bristol Police Department in 2001

### COMPLAINTS

**2001**

Assaults.....	46
Burglaries.....	16
Thefts.....	99
Motor Vehicle Thefts.....	5
Sexual Assaults.....	7
Criminal Mischief (Vandalism).....	75
Domestics.....	30
Stolen Property.....	\$28,401.00
Recovered Property.....	\$4,265.00

### COURT CASES

Violations.....	370
Misdemeanors.....	145
Felonies.....	17

### TRAFFIC

Total Accidents.....	107
Defective Equipment Tags Issued.....	44
Parking Tickets Issued.....	150

### SECURITY

Burglar Alarms Answered.....	143
Open Business Doors.....	21

### MISCELLANEOUS

Total Miles Driven in Cruisers.....	81,123
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## **BRISTOL FIRE DEPARTMENT REPORT**

It is the mission of the Bristol Fire Department to provide the residents and guests of Bristol with professional fire protection, rescue and emergency medical services. The delivery of these services is a direct result of the dedication and enthusiasm of the trained career and on-call professional firefighters and emergency medical technicians who are the cornerstone of the organization. It is the primary objective of the Fire Department to provide protection of life and property to all citizens and to ensure the health and safety of our employees.

The success of the organization is directly proportional to the overall investment made in our personnel as well as the corresponding commitment made on their part. Both full-time and on-call personnel are required to obtain certification and must participate in a minimum two hundred hour Firefighter I class or a basic Emergency Medical Technician class in order to meet the minimum standards of the Bristol Fire Department. Higher levels of formal training and certification are also available and our personnel are encouraged and supported in their endeavor to achieve these levels. Over the past year several department members have earned certification in the following areas:

Ian Schaeffer	Firefighter I A/B Certification	NH Fire Academy
Jamie Moulton	Firefighter I A/B Certification	NH Fire Academy
Dyer Taylor	Firefighter I A/B Certification	NH Fire Academy
Robert Emerson	Firefighter I A Certification	NH Fire Academy
Captain Mike Goss	Firefighter Level II Certification	NH Fire Academy
Lt. Catherine Pitari	Firefighter Level II Certification	NH Fire Academy
Joni Uitterdyk	EMT-Intermediate Certification	NH Technical College
Margaret Winn	EMT-Intermediate Certification	ALSI Conway
Lt. Chris Dolloff	EMT-Intermediate Certification	Lakes Region Gen. Hosp.
Jay Lena	Paramedic Certification	Elliot Hospital

These members join others within the organization who hold a wide range of specific certifications offered by the State of New Hampshire through the Fire Academy. We anticipate offering a state certified Firefighter I course in the coming year, to be held at the Lake Street Fire Station.

Firefighter Robert Emerson and Lt. Chris Dolloff attend the New Hampshire Technical College and are working toward their AS degree in Fire Protection and Fire Science. Bob is a call firefighter assigned to Engine Company 2 and Chris was hired in November to fill a full-time vacancy and serves as Lieutenant on one of three rotating shifts. The other full-time employees are Lt. Mark Chevalier and Captain Mike Goss. Firefighter/EMT-I Joni Uitterdyk is completing her second year at New Hampshire Technical College and is working toward an AS degree in Paramedicine.

As a result of action taken at the 2001 Town Meeting, new two-way high band radios were purchased for the Fire Department to replace the older low band radios

*Continued...*

*Fire Department Continued...*

which had been in service for many years. The need to purchase the radios was a result of improvements made at the Lakes Region Mutual Fire Aid Communication Center. Each vehicle received new mobile and portable radios and a new base station was installed in the communication room at the fire station and antenna site on Bristol Hill. We are dependant on the ability to have two-way radio communication and the new radios provide features that were not available with the older model radios. Other major purchases included the replacement of the flat roof at the Lake Street Fire Station.

The department also received funding through grants from New Hampshire Highway Safety Council and the Bristol Fire Company, who provided matching grants to replace the aging Hurst hydraulic tool "Jaws of Life." The department now has a full complement of hydraulic cutting and spreading equipment which allow trained personnel to literally dismantle a vehicle to free trapped victims. We have used this tool on many occasions allowing Emergency Medical Technicians to more quickly deliver patients to hospitals for medical care.

The Fire Department provides contracted ambulance and emergency services to four other communities which include Alexandria, Bridgewater, Danbury and Hill. By regionalizing our efforts we have been able to provide a high quality service for less than it would cost to do independently. Each of the participating towns provide a subsidy to Bristol for the service and last year the town of Bristol received \$67,716 in subsidies from the participating towns. In addition, patients who were transported by Bristol from all of the towns generated \$138,031 in ambulance receivables. Total revenue generated by the Fire Department for 2001 was \$205,747. With the total operating budget of \$360,388 and the offsetting revenue the actual cost of operating the Fire Department was \$154,641.

In addition to emergency services the Bristol Fire Department provides a number of non-emergency services to the public. This year, Lt. Catherine Pitari was assigned as the Public Education Coordinator. Although this is a part-time role, Catherine spends many hours working with the schools, institutions and our own department personnel coordinating fire prevention, accident prevention, CPR and general safety awareness within the community. Many of the department personnel are active participants in these programs. Programs are available and can be customized to different audiences. Catherine can be reached by calling the Bristol Fire Station at 744-2632.

Other services provided by the Fire Department are inspections and fire code enforcement. Working with the Town's Code Enforcement Officer, the Fire Department has made strides toward increasing compliance with the New Hampshire State Fire Code and adopted references. The inspections include multi-family residential and commercial buildings. Currently there are approximately 160 so called multi-family and commercial buildings that require routine inspections. In addition to routine inspections all additions, renovations and new commercial construc-

*Continued...*

*Fire Department Continued...*

tion require plan review and approval prior to issuance of a building permit as well as on-going inspections during construction.

The 2002 budget includes funding to add one additional full-time firefighter/EMT to the staff. The plan calls for the position to be scheduled to work Monday through Friday during the day hours to provide additional fire and EMS coverage. In addition this position would be used to cover vacation, holidays, sick days and other annual leave generated by the existing full time staff. We are also seeking to replace the 1992 department car. A warrant article for \$28,000 will be voted on at Town Meeting for funds to replace the car with a 4-wheel drive utility vehicle. A second warrant article requests funding to complete the payoff off the current self-contained breathing apparatus lease.

This past year the Bristol Fire Department responded to 769 fire and emergency medical calls in town and mutual aid to other towns. Although many of these calls were routine, we also experienced several large loss fires, including one where a young person lost her life. In another instance over 30 individuals were displaced from their homes when a fire broke out at a large multi-family apartment complex. These tragedies remind us that public education and life safety inspections are a critical component to protecting lives and property in conjunction with maintaining a top level suppression force. The men and women of the Bristol Fire Department sincerely appreciate your continued support of our activities as a department.

The Town Report has been dedicated this year to Chief Engineer John Day who retired from the Bristol Fire Department on October 1, 2001. John served the Department for forty years in the capacity of firefighter, engineer, Chief Engineer and Fire Commissioner during his tenure. What John will be mostly remembered for is his friendship and dedication to the Bristol Fire Department. On behalf of the members of the Department we wish John and his wife, Corrine, the best.

Respectfully submitted:

John Bianchi, Commissioner  
Steve Curley, Commissioner

Robert Patten, Commissioner,  
Norman W. Skantze, Fire Chief

**BRISTOL FIRE DEPARTMENT 2001 CALL ACTIVITY**

Structure Fires	7	Power Lines	10
Chimney Fires	6	Fuel Spill	9
Outside Fires	26	Propane Emergency	4
Electrical Fires	1	CO Detector Activation	5
Vehicle Fires	2	Bomb Threat	1
Appliance Fires	10	Service Call	19
Flooded Oil Burner	1	Mutual Aid Given	46
Fire Alarm Activation	20	Mutual Aid Received	7
Hazardous Materials	1	<b>Total Fire Calls</b>	<b>168</b>

*Continued...*

### *Fire Department Continued...*

EMS Bristol	237	EMS Danbury	53
EMS Alexandria	66	EMS New Hampton	20
EMS Bridgewater	47	EMS Other	2
EMS Hill	25	EMS Service Calls	18
EMS Ragged Mt.	54	EMS Mutual Aid Received	7
		<b>Total Medical Aid Calls</b>	<b>522</b>
Motor Vehicle Accidents	31	Motor Vehicle Accidents	48
Bristol		Other Towns	
		<b>Total MVA</b>	<b>79</b>
		<b>Total Calls 2001</b>	<b>769</b>

## **BRISTOL FIRE DEPARTMENT 2001 ROSTER**

<b>Commissioner</b> Steve Curley	<b>Commissioner</b> Robert Patten	<b>Commissioner</b> John Bianchi
<b>Deputy Chief</b> John Moyer, EMT-I	<b>Fire Chief</b> Norman Skantze, EMT-I	<b>Chief Engineer</b> John Day**
<b>Engine Co. 2</b> Lt. Tracy Fellows FF Robert Patten FF Steve Curley FF Mark Hewitt FF Dyer Taylor FF Robert Emerson	<b>Engine Co. 4</b> Captain Geoff Lewis Lt. Chris Dolloff FF John Day FF Lee Von Duyke FF Eric Rouille FF Jamie Moulton FF Steve Hanser* FF Joseph Thibodeau FF Charles Allen	<b>Ladder Co. 1</b> Lt. Robert Glassett, EMT-I FF John Bianchi FF Tom Reilly FF Cathy Pitari FF Mike McQuillen FF Ian Schaeffer FF Maggie Winn
<b>EMS Company</b>		
Captain Mike Goss, EMT-I Joni Uitterdyk, EMT-I Robert Glassett, EMT-I Steve Hanser, EMT-I Jeremy Thibeault, EMT-I Maggie Winn, EMT-I	Lt. Mark Chevalier, EMT-I Dyer Taylor, EMT Jamie Moulton, EMT-I Jay Lena, EMT-I Brad Ober, EMT-I Dana Davis, EMT Elaine Light, EMT	Lt. Chris Dolloff, EMT-I Mike McQuillen, Paramedic Cathy Pitari, EMT-I Kelly Marsh, EMT-I* Melva Day, EMT Kendra Blanchard, EMT

\* indicates resignation in 2001

\*\* indicates retirement in 2001

## **COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT**

State of NH, DRED, Division of Forests and Lands  
172 Pembroke Rd., PO Box 1856, Concord, NH 03302-1856  
(603)271-2214

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, NOT a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forest and Lands website at [www.nhdfl.com](http://www.nhdfl.com) or call 271-2217 for wildland fire safety information.

<b>TOTALS</b>		
<b><u>YEAR</u></b>	<b><u>TOTAL FIRES</u></b>	<b><u>TOTAL ACRES</u></b>
<b>2001</b>	942	428
<b>2000</b>	516	149
<b>1999</b>	1301	452

*Continued...*

*Community Forest Fire Warden and State Forest Ranger Report continued...*

**2001 FIRE STATISTICS**  
**(All Fires Reported through November 26, 2001)**

<b>TOTALS BY COUNTY</b>		
<b>COUNTY</b>	<b>NUMBER OF FIRES</b>	<b>ACRES</b>
Hillsborough	198	68
Rockingham	135	90
Merrimack	70	20
Belknap	89	18
Cheshire	147	41
Strafford	57	54
Carroll	62	12
Grafton	109	99
Sullivan	22	10
Coos	53	16

<b>CAUSES OF FIRES REPORTED</b>	
Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc*	158
Total	942

\*Miscellaneous (powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

## HIGHWAY DEPARTMENT REPORT

The winter of 2001 saw lots of snow mostly coming in February and March. We measured 35" of snow at the shed after the storm of February 5, 2001. The Department received some reimbursements from FEMA for the heavy amounts of snow we received.

Summer projects were scaled back some this year because of budget short falls in other areas. Projects completed were pavement overlays of Beech Street, Church Street, Walnut Street, 2nd Street, 3rd Street and Timber Lane. We postponed the reclamation and resurfacing of Prospect Street and 4th Street.

Projects for this year include the reclamation of Prospect and 4th Streets as well as pavement overlays of Union, Cedar, Mayhew, School, Winter and Spruce Streets, with some sand sealing for Mount Hill Road, part of Peaked Hill Road and Jenness Hill Road. We will also be doing drainage work on Union Street and North Main Street.

The Department also purchased a new loader and dump truck that were approved at last Town Meeting. We have tried to make this equipment as versatile as possible with a broom attachment for the loader and a combination spreader/dump body on the truck. We expect these new pieces of equipment to greatly enhance our operation.

Respectfully submitted:

Mark Bucklin, Highway Superintendent

### **NO PARKING ON ANY STREET**

**November 1 to April 1  
11:00 PM to 7:00 AM**

**Within the limits of any street during or after any snowfall  
In such a manner that it would interfere with  
The plowing or removal of snow**

**Town Ordinance per order  
Selectmen – Town of Bristol**

## **BRISTOL PUBLIC WORKS DEPARTMENT REPORT**

The Bristol Public Works Department has now been operating as one department (formerly Water and Sewer Departments) for four (4) years. Your three (3) Commissioners meet on the second and fourth Wednesday of each month. The combining of the fiscal portion, both budget and capital reserve accounts, of both departments is expected to be completed this year. The combining of both departments has proved to be very beneficial.

The Ultra Violet (UV) Treatment System of our wastewater plant (installed 12 years ago) has failed and we were not meeting our discharge permit requirement. A temporary chlorination/dechlorination system has been installed and is meeting the permit requirements. A new chlorination/dechlorination system has been engineered and will be installed in the next year at a cost of \$525,000.00. Your Commissioners are working with State and Federal agencies for grant money for this proposal. An article in the Warrant will address this project.

We continue to compliment our entire staff for the excellent work that is being done. The engineering firm of Camp, Dresser and McKee has been working with the Town on the chlorination/dechlorination system at the wastewater plant, also on a 20 year study of the water and wastewater treatment facility. The 20 year study is geared toward extending our sewer lines to the Bristol portion of Newfound Lake. A draft report of this project is complete at this time, this would be a major project for the Town. Your Commission has informed all agencies (both state and federal) that the Town, in order to proceed with a project this size, would require at least 90% funding grants. An article in the Town Warrant will address this further.

Submitted by:

Burton W. Williams, Chairman  
William R. Phinney  
Philip M. Dion  
Public Works Commissioners

## MINOT-SLEEPER LIBRARY BOARD OF TRUSTEES REPORT

"Letters become words, words become books, books become a library."

This year the Minot-Sleeper Library Trustees have spent time thinking about the future of our library. Our wonderful building is over 150 years old and needs some major changes to keep up with the needs of the community. To assist with any future plans, a Steering Committee was formed in May. The members of the Steering Committee are Barbara Greenwood, Deborah Doe, Shirley Yorks, Linda Morgan, Chris Starnas, George Corrette, Judy Willson, Rebecca Herr, Colleen Symond, Jeff Goodrum, Tim Maki, and Doreen Powden. They meet at the library on the first Tuesday of the month, at 7:00PM.

Marilyn Blakeley was elected as a Trustee, and Deborah Gilbert has been a wonderful addition to our library staff.

Eleven children participated in the summer reading program. The theme was "Octopi Your Mind...Read." Two of the children, James Chang and Alison Carbee, read twenty or more books. They both had a book added to the library collection in their names. James Chang won a prize for having read the most, a total of 32 books. Each child was presented with a certificate signed by Governor Jeanne Shaheen. To finish up the summer program, an ice cream party was held on Wednesday, August 15th.

Story hour was held every Thursday for the children enrolled in the Tapply-Thompson Community Center's Summer Camp Program.

During Old Home Day, a book and bake sale was held. This was very well attended and allowed people to visit the lovely butterfly garden in the back of the library.

In December, Janice Hugron Harvey came to the library to sign her book Around Newfound Lake. Coffee and donuts were served and a total of forty books were sold.

### Circulation Statistics for 2001

Adult Fiction	5050	Paperbacks	539
Adult Non-fiction	1336	Magazines	2249
Jr./Children Fiction	2199	Audio Books	431
Jr./Children Non-fiction	458	Videos	1982

### Inter-Library Loans

Books loaned to other libraries 127 Books borrowed from other libraries 68

Our meetings are open to the public. Please feel free to attend the Trustee's meetings on the second Tuesday of the month or the Steering Committee's meetings on the first Tuesday. We welcome all suggestions and comments you might have.

Submitted by: Deborah Doe and Penny Persico, Co-Chairmen

**MINOT-SLEEPER LIBRARY TREASURER'S REPORT**

## Bank of New Hampshire Checking Account

## Account Summary, Year 2001

Starting Balance on January 1, 2001	\$1014.90
Total of 18 Deposits	4450.39
Interest earned, 12 entries	7.05
Total of 13 checks issued	4503.64
Ending Balance on December 31, 2001	968.70

## Deposit Detail

01-08	From 12-00 Copier and Fines/BS	\$ 43.88
01-12	Interest from Endowment Fund	1474.47
01-22	From Trustee of Trust Funds	1096.57
01-22	From NHPDIP #0013, Re: Musgrove Project	266.67
02-20	Copier and Fines/BS	50.70
03-12	Copier and Fines/BS	59.51
03-21	From Town, Re: Check #1673	8.00
04-16	Copier, Fines/BS, and Donation	69.15
05-08	Copier and Fines/BS	57.40
06-05	Copier, Fines/BS, and Donations	82.81
07-03	Copier and Fines/BS	47.70
08-02	Copier and Fines/BS	42.50
08-28	Book and Bake Sale	90.50
09-06	Copier and Fines/BS	72.16
10-02	Copier and Fines/BS	65.20
11-06	Copier, Fines/BS, and Donation	89.30
12-17	Copier and Fines/BS	43.96
12-17	From Book Sale	789.91

## Disbursement Detail

02-13	Town of Bristol	\$2586.91
02-20	Reimburse Petty Cash	21.71
02-28	CHILIS, Summer Reading Program	8.00
04-09	Laconia Monument Company	266.67
04-10	Doreen Powden, Reimbursement	50.00
05-08	Reimburse Petty Cash	25.04
06-04	Reimburse Petty Cash	35.68
06-14	Fleet Bank-NH, to PDIP #0014	290.24
08-02	Reimburse Petty Cash	47.73
09-12	Reimburse Petty Cash	62.82
12-15	Reimburse Petty Cash	24.11
12-17	Arcadia Books Publishing	491.76
12-28	NHPDIP, to PDIP #0014	592.97

**MINOT-SLEEPER LIBRARY  
NH PUBLIC DEPOSIT INVESTMENT POOL  
YEAR 2001 SUMMARY**

#	Account Name	01-01-01 Starting Balance	Total Deposits	Total Withdrawals	Total Interest Earned	12-31-01 Ending Balance
1	Endowment Account	\$25,700.84	\$0.00	\$1474.47	\$925.85	\$25,152.22
2	F. Storm Bldg. Fund	\$538.71	\$0.00	\$0.00	\$20.42	\$559.13
3	Artifacts Fund	\$1323.23	\$0.00	\$0.00	\$50.48	\$1373.71
4	M.N. Bickford Fund	\$3039.67	\$0.00	\$0.00	\$115.90	\$3155.57
5	O.M. Fields Fund	\$1139.82	\$0.00	\$0.00	\$43.58	\$1183.40
6	A.I. Proctor Fund	\$4674.89	\$0.00	\$0.00	\$178.26	\$4853.15
7	M.G. Roby Fund	\$4478.65	\$0.00	\$0.00	\$170.71	\$4649.36
8	Fran. Minot Fund	\$7494.60	\$0.00	\$0.00	\$285.76	\$7780.36
9	S.J. Tenney Fund	\$2008.63	\$0.00	\$0.00	\$76.65	\$2085.28
10	Ira A. Chase Fund	\$6435.79	\$0.00	\$0.00	\$245.49	\$6681.28
11	A.H. Roby Fund	\$7444.46	\$0.00	\$0.00	\$284.07	\$7728.53
12	M.R. Conner Fund	\$3789.03	\$0.00	\$0.00	\$144.29	\$3933.32
13	C.F. Dickinson Fund	\$2021.06	\$0.00	\$266.67	\$67.36	\$1821.75
14	F&B Sales Fund	\$9149.04	\$526.34	\$0.00	\$362.23	\$10,037.61
15	Memorials Fund	\$929.40	\$0.00	\$0.00	\$35.64	\$965.04
<b>Totals</b>		<b>\$80,167.82</b>	<b>\$526.34</b>	<b>\$1741.14</b>	<b>\$3006.69</b>	<b>\$81,959.71</b>

NOTE: Account #2, on 12-10-99 \$27,500.00 was withdrawn from this account and placed in a high yielding C.D. The balance in this C.D. as of 12-31-01 was \$31,323.68 which should be considered as part of Account #2.

**MINOT-SLEEPER LIBRARY  
BUILDING FUND INVESTMENT PORTFOLIO**

Type of Investment	Name of or Title	No. Shares Bond Size	Date of Maturity	Dec. 29, 2000 Est. Mkt. Value	No. Shares Bond Size	Date of Maturity	Dec. 31, 2001 Est. Mkt. Value
Com. Stock	Abbott Labs	100		\$4843.00	100		\$575.00
	Amer. Home Prod.	100		\$6355.00	100		\$6136.00
	Coca-Cola	100		\$6093.00	100		\$4715.00
	Royal Dutch Pet.	200		\$12,112.00	200		\$9804.00
Texas Utilities		100		\$431.00	300		\$14,145.00
Texas Utilities		200		\$8862.00			
Bonds or Debts	NM Gen. Mot. Acc.	\$10,000.00	Apr. 15, 2002	\$10,024.00	\$10,000.00	Apr. 15, 2002	\$10,127.50
	Bear Stearns Co.	\$10,000.00	Aug. 01, 2003	\$10,047.00	\$10,000.00	Aug. 01, 2003	\$10,478.80
	NM Gen. Mot. Acc.	\$5000.00	Jun. 18, 2004	\$4,940.00	\$5000.00	Jun. 18, 2004	\$5,311.15
	Gen. Mot. Corp.	\$4000.00	May 01, 2005	\$3926.00	\$4000.00	May 01, 2005	\$4026.28
Mutual Funds	Mass. Inv. Trust B	2837.6		\$55,786.00	2861.0		
	Mass. Inv. Grow. A	3207.0		\$54,967.00	3207.0		
Money Market	M-L Ready Assets			\$16,304.00			
	Available Cash			\$33,190.00			
	Est. Acc. Income			\$313.00			
	RMA MONEY						
	MKT.						
Totals							\$211,527.46

## **PLANNING BOARD REPORT**

The year 2001 was another busy one for the Planning Board. The Board conducted six site plan reviews, two subdivisions, sixteen informational meetings, six boundary line adjustments and six mergers. In addition to this routine business, work continued on a new Master Plan and on several zoning amendments. The Board also heard presentations on its responsibilities regarding excavation and on the draft management plan prepared by the Pemigewasset River Local Advisory Committee (PRLAC).

Although significant progress was made on the new Master Plan, the project has proven to be more extensive than originally anticipated. A draft of the Purposes and Goals section was reviewed and revised by the Planning Board. The Downtown Committee headed by Mason Westfall conducted a parking survey in August. New sketches showing some possible downtown improvements were prepared by the Lakes Region Planning Commission (LRPC), and the Downtown section is now essentially complete. Karen Nunes worked with LRPC on a new Conservation and Preservation section, and her draft is being reviewed by the Conservation Commission as of this writing. Updates were made to the Historic Resource Inventory and new pictures taken by Don Martin were incorporated. We are currently negotiating with LRPC for professional help on the Land Use, Population and Housing sections, and hope to complete the new Master Plan in 2002.

Several amendments to the Zoning Regulations were discussed by the Board and at public hearings. They ranged from perfunctory changes updating the Flood Plain Ordinance to significant changes in allowed uses in some districts. The zoning proposals also included cell tower regulation and impact fee legislation.

Issues likely to be considered in 2002 include architectural design standards for commercial buildings (supported by 74% in the 1999 Community Opinion Survey), the adoption of building codes (required in areas designated as special flood hazard areas to maintain the availability of federal flood insurance), the adoption of the PRLAC Pemi River Management Plan as an adjunct to the Master Plan, and the creation of an Historic District Commission. In addition, we have recently become aware that in 1987, the Town authorized the Planning Board to prepare a Capital Improvements Plan, and we anticipate working with the Selectmen to fulfill this responsibility.

The dedication and commitment shown by the members of the Planning Board is truly remarkable, and I wish to thank the members for their help throughout the year.

Respectfully submitted,

Daniel Paradis, Chairman

## ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board hears applications from property owners who are appealing an administrative order, determination or decision, and from those who wish to receive a variance or special exception from the zoning rules of the Town of Bristol.

There are five members of the Board. If you are interested in serving the Town, the Selectmen are looking for volunteers to appoint. Alternative members are needed if you would like to learn about the Zoning Board but don't want to commit to a year or more of service.

If you will be making changes to your property, remember to check the zoning rules of the Town of Bristol. Variations to these rules will require that you need to appear before the Zoning Board. These rules are available at the Town Hall.

The Zoning Board has been very busy this year. We have heard:

Requests for Variance:	19
Granted	7
Denied	4
Transferred to another authority	2
Continued	4
Compliance hearings	2
Appeals of Administrative Decisions	3
Granted	1
Denied	2
Appeals for Rehearing	3
Granted	0
Denied	3

Respectfully submitted:

Jo Ellen Divoll, Chairperson

## KELLEY PARK COMMISSION

In keeping with the Master Plan, Kelley Park received many changes during 2001. The Babe Ruth/field hockey field received the most improvements. In order to redirect early spring run-off and heavy rains from the field, 750 feet of 4-inch drainage pipe was laid along the fence and connected to a large catch basin. Next, the existing loam and subsoil were stripped from the field and sandy fill was brought in to establish a proper grade for a level playing field. Once final grade was completed, the field was hydro-seeded and a portion of the walking path was constructed.

A new, 9-foot sign welcoming the community into the Park was designed and constructed. It is similar to the signs found throughout the Town limits. The new granite post sign will be erected in early spring.

The Kelley Park Commission wishes to extend their thanks to the community for their continuous support. The Commission is still seeking members. If anyone is interested, please contact the Selectmen's office.

Respectfully submitted: Kelley Park Commission

Scott Doucette  
Kathleen Haskell  
Shane Tucker

Jamie Robinson  
Will Thayer

## CONSERVATION COMMISSION

The 1999 Community Opinion Survey revealed that 94% of the respondents support town involvement in the encouragement and preservation of areas of scenic or natural beauty. It is to this end that the Commission dedicates its activities.

When one alters the natural conditions of property the Commission is available to assist Bristol residents in adhering to the environmental and zoning laws of the Town and State. Dredge and Fill Permits for dock replacement may be obtained from the Town Clerk's office. It is the Commission's responsibility to guide interested persons through the process while working with the Department of Environmental Services Wetlands Bureau's designated agent for this area.

In October, Commission member Marion Robie's letter of resignation was accepted with regret. We miss Marion's presence, her sensitivity to conservation issues, sense of humor and contagious laughter. Her loyal and dedicated service to the Commission and the Town is appreciated by all.

The Town is honored to have Mason Westfall serve as president (2002) of the New Hampshire Association of Conservation Commissions. He was installed to the Association's highest office at a ceremony in Concord, November 3, 2001; we wish him well as he serves our state during this term.

The Bristol Conservation Commission continues to fulfill its obligations under State Statute RSA 35-A; some of the activities this past year included:

1. Members attended numerous regional and state meetings relating to conservation and environmental issues.
2. Shaun Lagueux's completion (February) of the boundary marking and posting Commission tags along the Bennett Wetland boundary.
3. Breck-Plankey spring was tested by NH Department of Environmental Services twice (April 11 and October 1) during the year.
4. Participation (July) in Hazardous Waste Collection Day.
5. Walking (November) the Catterall property to familiarize members with the responsibilities and requirements for monitoring the Catterall Conservation Easement.
6. Developing a Protected Lands of Bristol Map in concert with the Lakes Region Planning Commission (LRPC). Shaun Lagueux submitted a draft for review; it is anticipated the LRPC will print a final copy in 2002.
7. The Commission met (December) with Robert Curdie, Bristol Code Enforcement Officer to coordinate mutual interests.

Respectfully submitted:

Carroll Brown, Jr.  
Mason Westfall

Shaun Lagueux

Janet Cote  
M. Weston Dow, Chairperson

## BRISTOL HISTORICAL SOCIETY

On behalf of the Bristol Historical Society I would like to take this opportunity to thank the voters of Bristol who gave us a ten year lease for one dollar a year for the use of the Old Fire House for meetings and displaying Bristol's past at our last Town Meeting.

In return for your generosity we have greatly improved the upstairs area that was allotted to us. Mason Westfall repaired and painted the ceiling at his expense. Bob Blanchard repaired a wall and made shelves. His labor was donated as well as some material. Bob also hung all of our portraits and signs on the walls. Skip Moyer was hired to install new overhead lights with new wiring, new switches, outlets and a new outside light. Roger French and Barney were hired to paint the interior walls and windows. Two panes of glass were installed in a window and the window was replaced over the sink. Marilyn and Bill Johnson donated a ceiling fan and it was installed and wired by Skip. RP Williams donated several gallons of paint. Numerous cans of discarded paint were left in the storage area. They were dried out over the summer and properly discarded. Joe and JP Morrison and crew moved our heavy show cases. It was very much appreciated. Mark Bucklin and crew hung our sign over the fire house garage doors. Thanks Mark. Not counting all the volunteer hours that went into transforming the building we have spent over \$1500.00. We are almost moved in. We are accepting artifacts from friends and members.

The Richard W. Musgrove plaque was mounted on the rock which was placed near the bridge earlier. The plaque was purchased and mounted by Laconia Monument Co. Senator Ned Gordon was responsible for having the State place the signs on the two entrances. The bridge is officially named the Richard W. Musgrove Bridge. We are keeping abreast of the planning stage of the bridge spanning the Pemigewasset River from Bristol to New Hampton. It has to be repaired or replaced.

Janice Harvey of Hill, NH, author of Images of America Around Newfound Lake, asked at one of our meetings if we would allow her to borrow photographs for the book. Members with their own collections offered her their material also. Our Society was one of several towns that donated material for her use. Janice prepared a wonderful book on the history of our towns.

We held a successful "Open House" on September 29. Our speaker for the occasion was our own Senator Ned Gordon. His subject was Senators from Bristol since its incorporation in 1819. Thanks to all of our members who helped prepare the building and also baking such wonderful food for our refreshments.

We lost two long-time members in the fall: Orvis Hopkins, who must have thought a lot of Bristol, and Fannie Caldwell. Orvis gave us numerous photos he had finished up for us, plus many clippings he had cut from newspapers. They are all dated. He also gave us a table from Prince's Place at the foot of the lake. He served as treasurer and was

*Continued...*

*Historical Society Continued...*

active in his younger days. He served on many town committees and held offices in town. He was also a teacher. Fanny Caldwell also died. She was very interested in the Society. She was former treasurer. She left a legacy of her unique printing style. She printed names and information for our portraits and other artifacts. The drawing of the Nelson mortar was used on the inside of Town reports for a few years. Fannie drew that and her signature is visible.

This fall a group of third and fourth graders and another group of fourth graders from Bristol Elementary School, accompanied by their teachers and aides, visited our building. Their visit was in conjunction with the subject they were studying. We were glad to have them and in the future we hope to be more prepared.

Our future plans will be to encourage people to look up genealogies and trace their homes and other buildings back to when there was only land.

Submitted by:

Beverly McKenna, President

## SCHOOL SPACE NEEDS COMMITTEE

With broad representation from the member communities, the School Space Needs Committee has been meeting regularly since its initial meeting on September 19, 2001. Charged with assessing the space needs of all schools within the School District, the Committee presented an initial progress report to the School Board on January 14th. As part of our efforts to keep the communities informed about our work on behalf of the School District, we are providing copies of that report to those listed above. Additional copies are available at the Superintendent's office for anyone interested in having one.

The Committee is now engaged in establishing a priority list of the needs identified thus far as an essential component of our work in the development of a long-range facility master plan. We have been asked to present such a plan for the Superintendent's consideration prior to his making any recommendations about addressing school facility needs to the School Board. Attempting to coordinate the timing of any recommendations we might make with the completion of long-term debt payments for the High School, we hope to have the first phases of the long-range plan available for consideration at the Annual School District Meeting, 2003.

The current membership of the Committee is listed on page 2 of the report. We invite your comments, criticisms, reactions and suggestions. You can contact any member of our group or reach me at 744-3341. We also invite others to join us in our work. Those interested should contact the Superintendent's office at 744-5555.

We support the District's efforts to strengthen its long-range planning efforts in many areas and hope that our work can help our schools provide excellent instructional spaces for all of our students.

Sincerely,

George Blaisdell, Chairman

## TAPPLY-THOMPSON COMMUNITY CENTER

The staff of the TTCC wishes everyone a happy and healthy New Year. The year 2001 was very productive at the TTCC. We completed a number of exciting projects. The main entrance porch of the Center was rebuilt and the other porch was enclosed to add much needed storage space. With 55 teams involved in our sports programs it is always difficult to find space for equipment and supplies.

We were fortunate to receive a grant from NH Rural Development to build additional office space and a computer room for the children. With this money we were also able to purchase new computers, a printer and scanner. We will also be adding a homework area with this money.

The Center was pleased to have Lorraine Sullivan, a PSC student, do her internship with us throughout the winter and spring. With our busy after-school program her help was invaluable.

Many new programs were added during the year. We started a volleyball program for boys and girls; a field hockey camp for girls with the help of Kammi Reynolds and the Newfound Regional High School field hockey team; adult dance classes; a girls basketball clinic; and expanded our Tot Time program to two days per week.

The Center revamped our basketball program this year. We split the 3rd through 6th grade leagues to all boys and all girls teams. This was done to give the girls a better opportunity to learn the game and encourage more girls to participate.

The Center joined the Cal Ripken/Babe Ruth program this year allowing our 26 teams a better opportunity to play in tournaments and with other towns.

We want to thank the Newfound Area School District for their continued support of the TTCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. During basketball season you will find our program in the Bristol Elementary School, Newfound Memorial Middle School and at the Bridgewater Hebron Village School. We are grateful for their appreciation of the importance of recreation in the Newfound area.

In closing, the TTCC wishes to thank the many Bristol volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village (we had 1067 visitors this year) and our numerous other fundraising and youth activities. Thank you all!!! We couldn't do it without you.

Respectfully submitted:

Leslie Dion, Director of Recreation

**NEWFOUND AREA NURSING ASSOCIATION**

214 Lake St. Bristol, NH 03222

(603)744-2733

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

**2001 Summary of Services****Home Care Program:**

Skilled Nursing	3491
Physical Therapy	730
Occupational Therapy	227
Speech Therapy	26
Home Health Aide	5675
Homemaker	891
Supervisory	364
Medical Social Worker	10
<b>Total</b>	<b>11,414</b>

**Outreach Programs:**

Well Child Clinics: monthly clinics for physicals, immunizations, nutrition, and health education, and referral for 45 children

School Immunizations: Hepatitis B (series of three) for 28 students

Flu vaccines: 455

Pneumonia Vaccines: 17

**Newfound Area Parental Support Programs:**

Tots Play Time (Summer): sixteen weeks, 12 parent and children couplets attended (468 contacts)

Parent Mentor Visits: home visits by 8 trained volunteers to support new parents in their homes

Parent/Infant Support Group: meets weekly (315 contacts)

Women's Support Group: met weekly for 24 weeks (60 contacts)

Active Parenting Training: three courses, each six weeks, of parenting and life skills (120 contacts)

Newborn Visits: home visits by a Registered Nurse to assess 24 infant/mother couplets, provide education, referral and gift bags

Quarterly Informational Packets: to 102 parents of infants and small children (408 contacts)

**Other Community Offerings:**

Hypertension Screenings: 12 clinics (128 contacts)

Foot Care Clinics: 50 clinics (75 contacts)

Mental Health for Homebound Elders (MHHE): 97 visits to homebound seniors to assess them for depression and anxiety, education and referral

Friendly Visitor Program: 14 trained volunteers visit isolated and depressed

*Continued...*

Newfound Area Nursing Association Continued...

seniors in their homes - part of MHHE program

Hospice Volunteers: 13 trained Hospice volunteers provide support for ill and dying clients and their families (320 hours)

Lab Services: blood draws on homebound individuals

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The year 2001 has been difficult for the Newfound Area Nursing Association due to changes in the Medicare Prospective Payment System, major problems with financial software, and short staffing. Although nationally there is a shortage of nurses, we are proud to say that NANA has never denied service to anyone for that reason. The staff, volunteers and Board work very hard to meet the health care needs of those in our community. Plans for 2002 include fully implementing new clinical and financial packages and further developing the home care program. Beginning in January 2002, the clinical staff will use Palm PC's to enter client visit information. We are looking forward to a healthy and prosperous new year in 2002.

Respectfully submitted:

Jane D'Ovidio  
Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

PO Box 433  
Lebanon, NH 03766-0433  
(603)448-4897

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 214 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services.

- Older adults from Bristol enjoyed 1953 balanced meals in the company of friends in the senior dining rooms.
- They received 5672 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 420 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 436 visits by a trained social worker.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 1240 hours of volunteer service.
- The cost to provide Council services for Bristol residents in 2001 was \$55,339.25

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Submitted by: Carol W. Dustin, Executive Director

## REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE BY RAYMOND S. BURTON, COUNCILOR-DISTRICT ONE STATE OF NEW HAMPSHIRE

338 River Rd., Bath, NH 03740 or  
State House Room 207, 107 N. Main St., Concord, NH 03301  
(603) 747-3662 or 271-3632  
E-mail ray.burton4@gte.net or  
rburton@gov.state.nh.us

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at [webster.state.nh.us/sos/redbook/index.htm](http://webster.state.nh.us/sos/redbook/index.htm).

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and we are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell... Senator Gregg at (603)225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603)226-0249; and Congressman Sununu at (603)641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
(603)279-8171

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local issues. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

Here are a few of our accomplishments over the past year:

- ◆ Provided the Bristol Planning Board with a copy of the Ossipee Zoning Ordinance relative to land use and transportation.
- ◆ Furnished information related to highway projects in downtown Bristol.
- ◆ Reviewed the Town's Zoning Ordinance with the Land Use Committee.
- ◆ Provided information on the process, procedures and legality of an approval for site plan review.
- ◆ Responded to an inquiry regarding sprawl options for Bristol's ordinance and regulation changes in preparation for March 2001 Town Meeting.
- ◆ Provided the Bristol Planning Board with zoning definitions for a convenience store and grocery store.
- ◆ Reviewed Bristol's Site Plan Regulations.
- ◆ Provided the Town of Bristol with information regarding the procedures to follow for site plan applications that require variances prior to the site plan approval and also zoning procedures.
- ◆ Responded to an inquiry regarding eligibility for membership on the ZBA.
- ◆ Provided information on when a zoning ordinance kicks in regarding the transfer of properties which are non-conforming.
- ◆ Furnished information regarding site plan review, traffic counts on local roads, and environmental regulation.
- ◆ Provided information regarding Town requirements for roads in subdivisions regarding maximum allowable slope.
- ◆ Responded to an inquiry regarding acceptable road standards for local town roads with respect to grade.

*Continued...*

*Lakes Region Planning Commission continued...*

- ◆ Ordered and delivered to the Bristol Planning Board seventeen copies of the 2000-2001 NH Edition Planning and Land Use Regulation books at considerable savings.
- ◆ Completed the Lakes Region Transportation Improvement Program and forwarded a prioritized list of projects to the NH DOT as part of the biennial update of the NH State Transportation Improvement Program.
- ◆ Coordinated the 16th annual Household Hazardous Waste Collection, with nearly 2400 households from 27 communities participating. Over 16,000 gallons of toxic household products were removed.
- ◆ Performed approximately 130 traffic counts and several local road inventories in cooperation with the NH Department of Transportation.
- ◆ Completed the region's first digital land use map, which is available to local and regional organizations.
- ◆ Updated the Development Trends in the Lakes Region Annual Report using survey data.
- ◆ Provided administrative and technical support to the Pemigewasset River Local Advisory Committee leading to the completion of the draft Management Plan for the Pemigewasset River.
- ◆ Located childcare centers, assisted housing, public transportation, and major employers across the region to assist with local and regional development planning.
- ◆ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provided a legal perspective on "The How, Who, What, Where and Why Plans"; "Towers, Traditions and Topless Dancers"; and "Innovative Land Use Regulations."
- ◆ Entered into an agreement with the NH Office of Emergency Management to prepare two pilot hazard mitigation plans. These plans are used to facilitate mitigation funds from the federal government.
- ◆ In cooperation with the Society for the Protection of NH Forests and the University of New Hampshire, initiated data collection on new municipal conservation lands.
- ◆ Prepared and hosted citizen education workshops on How to Prepare a Master Plan, and Planning Board Processes and Procedures.
- ◆ Convened four area commission meetings that focused on transportation, historic preservation, Main Street, and groundwater, highlighted by a nationally renown planning expert at the summer annual meeting.
- ◆ Organized National Flood Insurance (NFIP) workshops for local officials.
- ◆ Prepared an innovative land use and transportation Power Point presentation for local communities focusing on sprawl reducing and community building strategies. The presentation can be customized and made available to any community, upon request.

*Continued...*

*Lakes Region Planning Commission continued...*

- ♦ Coordinated the Lakes Region Household Hazardous Product Facility Committee to examine the possibility of siting a permanent household hazardous product facility.
- ♦ Continued to organize and convene meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning.
- ♦ Completed Plan 2000, an update of the Lakes Region Transportation Technical Advisory Committee to improve transportation planning.
- ♦ Completed a survey and report on issues that affect home based employment.
- ♦ Hosted a statewide meeting to discuss the update of the NH DOT Rail Plan.

We look forward to assisting your community in the future.

## BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	BIRTH	NAME OF FATHER	NAME OF MOTHER
12/01/00	Rouille, Logan N.	Franklin	Rouille, Eric	Rouille, Nikole	
01/27/01	King, Julian R.	Hopkinton	King, Scott	Mullen, Lindsay	
02/20/01	Stafford, Megan M.	Laconia	Stafford, Thomas	Stafford, Kelly	
03/07/01	Jacques, Sophie G.	Concord	Jacques, Robert	Jacques, Ida	
03/22/01	Gagne, Gerald J.	Concord	Gagne, David	Gagne, Christine	
03/30/01	Peterson, Marcus J.	Franklin	Peterson, Jason	Peterson, Karri	
04/17/01	Pudsey, Nicholas M.	Laconia	Pudsey, William	Pudsey, Deborah	
04/21/01	Ellis, Jessica M.	Franklin	Ellis, Jesse	Ellis, Michelle	
06/18/01	Dalphonse, Madison R.	Concord	Dalphonse, Ronald	Dalphonse, Angela	
06/18/01	Dalphonse, Mason J.	Concord	Dalphonse, Ronald	Dalphonse, Angela	
07/05/01	Brandenburg, Judson C.	Plymouth	Brandenburg, Kris	Brandenburg, Gretchen	
07/16/01	Putnam, Julia T.	Laconia	Putnam, Heath	Putnam, Elizabeth	
09/06/01	Obrien, Connor J.	Plymouth	Obrien, William	Obrien, Kimberly	
09/12/01	Wilkins, Reid A.	Lebanon	Wilkins, Craig	Stevens, Debra	
12/08/01	Avery, Madison A.	Franklin	Avery, Jason	Avery, Tara	
12/31/01	Antrim, Brianna L.	Franklin	Antrim, Erik	Antrim, Tabitha	

## DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	MOTHER'S MAIDEN NAME
01/25/01	Gilpatrick, Leo W.	Bristol, NH	Gilpatrick, Robert	Deroice, Marietta
02/01/01	Roberts, Mary W.	Bristol, NH	Willoughby, Allen	Wallace, Winnie
02/14/01	Benson, Carolyn F.	Bristol, NH	Whitten, Nathan	Anderson, Mabel
05/13/01	Sherrick, Fannie L.	Bristol, NH	Littlewood, George	Garfield, Helen
05/18/01	Smith, William J.	Bristol, NH	Smith, Franklin	Butler, Ethel
06/25/01	Miffitt, Elmer	Franklin, NH	Miffitt, Frank	Green, Dora
06/25/01	Blair, Dorothy L.	Laconia, NH	Brennan, Vincent	Dudley, Helen
07/01/01	Gandolfi, Marie	Bristol, NH	Knowles, George	Kopp, Marion
07/15/01	Ruiter, William E.	Bristol, NH	Ruiter, Carlton	Daniels, Margaret
07/20/01	Waring, Walter E.	Bristol, NH	Waring, Russell	Belmore, Mary
08/02/01	Leonard, Michael J.	Franklin, NH	Leonard, George	Centola, Florence
08/10/01	White, George S.	Lebanon, NH	White, George	Beecher, Eunice
08/13/01	Carr, Genevieve H.	Plymouth, NH	Ford, Ruel	Goss, Beulah
10/31/01	Woodward, Juanita	Bristol, NH	Rice, Rose Sr	Ely, Susie
11/04/01	Hopkins, Orvis H.	Franklin, NH	Hopkins, Ervin	McMurphy, Helen
11/07/01	Croteau, Arthur J.	Franklin, NH	Croteau, Arthur	Desrochers, Alice
11/21/01	Bergh, Frank A.	Franklin, NH	Bergh, Edward	McGregor, Effie
11/24/01	Preece, Mildred E.	Franklin, NH	Pullan, Archie	Arnold, Evangeline
12/01/01	Caldwell, Fannie R.	Bristol, NH	Fogg, Lucian	Copp, Bertha
12/11/01	Brown, Melvina M.	Franklin, NH	Kinch, James	Arsenault, Jennie
12/25/01	Jensen, Barbara E.	Bristol, NH	Dill, George	Irvine, Marguerite
12/30/01	Briggs, Mariah C.	Bristol, NH	Briggs, Thomas	Ashby, Sandra

**MARRIAGES REGISTERED  
FOR THE YEAR ENDING DECEMBER 31, 2001**

<b>DATE &amp; PLACE OF MARRIAGE</b>	<b>NAME &amp; SURNAME GROOM &amp; BRIDE</b>	<b>RESIDENCE</b>
01/06/01 Alexandria	Mansur, Harley D. McClintock, Amanda S.	Bristol Bristol
02/24/01 Sanbornton	Antrim, Erik L. Roy, Tabitha J.	Bristol Bristol
04/28/01 Laconia	Tracy, Edward P. Libby, Rhonda L.	Bristol Bristol
05/05/01 North Woodstock	Nialetz, Jerome J. Niles, Tina	Bristol Bristol
05/05/01 Plymouth	Coursey, Nicholas D. Tallman, Naomi J.	Bristol Bristol
05/26/01 Sanbornton	Clough, Joel C. Brock, Eirikur J.	Bristol Bristol
06/02/01 Bristol	Pequeneza, Gabriel J. Plankey, Dawn M.	Newton, MA Newton, MA
06/09/01 Alexandria	Brabant, Daren P. Woodward, Jennifer L.	Bristol Bristol
06/09/01 Meredith	Gove, Walter A. Kenney, Rebecca D.	Bristol Bristol
06/10/01 Bristol	Greenwood, Mark A. Hobart, Linda J.	Bristol Bristol
06/16/01 Bristol	Walton, David D. Curdie, Stephanie A.	Bristol Bristol
06/21/01 Meredith	Harlan, Keith R II Doubleday, Bethany M.	Wentworth Bristol
06/30/01 Bristol	Radwell, Steven D. Null, Laura C.	Bristol Bristol
06/30/01 Bristol	Wilkins, Craig A. Stevens, Debra L.	Bristol Bristol
06/30/01 Campton	Bixby, Mark A. Roth, Laurie A.	Bristol Claremont
07/16/01 Hill	Bernasconi, Troy J. Berube, Gaylene	Boca Raton, FL Hill
07/28/01 Bridgewater	Iovino Dominic D. Jr Thurston, Lisa A.	Hill Hill
07/28/01 Bridgewater	Dolgin, Joshua M. MacCarthy, Rebecca S.	New York, NY New York, NY
07/28/01 Meredith	Roche, Joseph T. Barton, Ruth A.	Bristol Concord

*Continued...*

**MARRIAGES REGISTERED  
FOR THE YEAR ENDING DECEMBER 31, 2001**

<b>DATE &amp; PLACE OF MARRIAGE</b>	<b>NAME &amp; SURNAME GROOM &amp; BRIDE</b>	<b>RESIDENCE</b>
08/01/01 Bristol	Hewett, Donald E. Dozois, Elizabeth E.	Bristol Bristol
08/04/01 Moultonborough	Laauwe, James A. St. Arnauld, Ann M.	Bristol Bristol
08/09/01 Hampton	Godlove, Terry A. Domenici, Paula M.	Bristol Bristol
08/18/01 Laconia	Brown, Andrew R. Ravet, Charline,A.	Mystic, Ct Bristol
08/25/01 Campton	Kenerson, Jason A. Carpenter, Carrie L.	Plymouth Bristol
08/25/01 Meredith	Seeler, John A. Paradis, Luree G.	Bristol Manchester
09/01/01 Bristol	Vogel , Joseph J IV Curley, Stephanie J.	Alexandria Bristol
09/15/01 Lancaster	Jarvis, Derek A. Sanborn, Mary M.	Bristol Bristol
09/15/01 Alexandria	Ntourntourekas, Nick Liakou, Theodora	Alexandria Alexandria
09/29/01 Wentwoth	Madden, David M. Long, Kimberly N.	Warren Warren
09/30/01 Livermore	Gowen, James W. Sr. Warren, Kathleen A.	Wentworth Wentworth
10/13/01 Potter Place	Husbands, Mark C. Greene, Catherine L.	Somerville, MA Danbury
11/14/01 Waterville Valley	Toomey, Steven M. Adams, Stacy L.	Wentworth Wentworth
12/24/01 Northfield	Poitras, Kristopher L. Kuchinsky , Amie A.	Bristol Bristol

**BOARD AND COMMITTEE MEETINGS**

Board of Selectmen	Each Thursday at 7:00 PM Town Office Building
Budget Committee	2nd Monday of each month 7:00 PM Town Office Building
Conservation Commission	1st Thursday of each month at 7:00 PM Town Office Building
Fire Commission	4th Wednesday of each month at 7:00 PM Fire Station
Kelley Park Commission	Last Wednesday of each month at 7:00 PM Town Office Building
Library Trustees	2nd Tuesday of each month at 7:00 PM Library
Planning Board	2nd & 4th Wednesday of each month at 7:00 PM Town Office Building
Police Commission	1st Thursday of each month at 9:00 AM 3rd Monday of each month 7:00 PM Town Office Building
Public Works Commission	2nd and 4th Wednesday of each Month at 4:00 PM Town Office Building
Zoning Board of Adjustment	1st Wednesday of each month at 7:00 PM Town Office Building







## **OFFICE HOURS**

### **SELECTMEN'S OFFICE**

**744-3354**

Monday - Friday                            8:30 AM - 4:30 PM

### **TOWN CLERK/TAX COLLECTOR**

**744-8478**

Monday - Friday                            8:30 AM - 4:00 PM  
Thursday Evening                            6:00 PM - 8:00 PM

### **PUBLIC WORKS OFFICE**

**744-8411**

Monday - Friday                            8:30 AM - 4:30 PM

### **CODE ENFORCEMENT OFFICER/ZONING ADMINISTRATOR**

**744-3354**

Tuesday                                      8:30 AM - 4:30 PM  
Friday                                        8:30 AM - 4:30 PM

### **ASSESSOR**

**744-3354**

### **PLANNING/ZONING BOARD SECRETARY**

**744-3354**

Friday                                        8:30 AM - 1:00 PM

### **WELFARE OFFICER**

**744-2522**

Saturday By Appointment Only

### **BRISTOL SOLID WASTE TRANSFER FACILITY**

**TRANSFER STATION & BURNABLES AREA**

Monday, Wednesday & Saturday            8:00 AM - 4:00 PM

### **MINOT-SLEEPER LIBRARY**

**744-3352**

Monday, Wednesday & Friday            1:00 PM - 8:00 PM  
Saturday                                    10:00 AM - 2:00 PM

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Permit #4

**TOWN OF BRISTOL**  
**230 LAKE STREET**  
**BRISTOL, NH 03222**



WOOLSEY, GREG E.  
WOOLSEY, PATRICIA F.  
861 LAKE ST  
BRISTOL, NH 03222